36590-1.1

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1984-85 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the County School Fund.

Col. 4 - Estimated receipts from Federal Forest Fees.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% limitation.

Col. 22 - The amount of the district's levy certified outside the district's 6% limitation.

Col. 23 - The amount of the district's levy certified for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding.

3/85
1469D

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
BAKER										
Baker 5J	$ 140,000	$ 668,661	$ 31,625	$ 150,000	$ 2,334,000	$ 66,700	$ 40,000	$ 431,481	$ 2,200,108	$ 6,062,575
Huntington 16J	20,000	39,495	1,800	9,000	180,000	2,000	2,200	17,220	88,600	360,315
Burnt River 30J	23,000	126,307	1,400	6,900	248,910	3,000	2,575	20,798	119,700	552,590
Pine-Eagle 61	54,000	156,261	6,000	20,000	378,900	5,500	5,200	110,260	320,846	1,056,967
TOTAL	$ 237,000	$ 990,724	$ 40,825	$ 185,900	$ 3,141,810	$ 77,200	$ 49,975	$ 579,759	$ 2,729,254	$ 8,032,447
BENTON										
Alsea 7J	$ 23,500	$ 49,815	$ 2,600	$ 1,197	$ 180,000	$ 5,339	$ 500	$ 43,361	$ 185,831	$ 492,143
Philomath 17J	141,000	132,000	18,000	8,000	1,383,000	36,000	230,000	116,900	475,701	2,540,601
Bellfountain 23	3,050	11,847	1,110	494	43,282	2,204	350	9,600	27,615	99,552
Irish Bend 24	3,000	994	584	260	36,000	1,160	--	1,864	9,000	52,862
Monroe 25J	16,500	27,080	2,600	1,275	280,000	5,700	--	28,000	93,400	454,555
Alpine 26	5,500	30,161	1,329	591	117,315	2,639	650	12,675	24,000	194,861
Corvallis 509J	1,650,000	8,159,285	250,000	50,000	4,745,000	225,000	766,200	717,800	1,086,800	17,650,085
Monroe UHIJ	25,000	43,171	2,300	1,000	200,000	4,500	4,400	11,550	208,000	499,921
TOTAL	$ 1,867,550	$ 8,454,353	$ 278,523	$ 62,817	$ 6,984,597	$ 282,542	$ 1,002,100	$ 941,750	$ 2,110,347	$ 21,984,579
CLACKAMAS										
West Linn 3J	$ 717,000	$ 1,031,347	$ 9,525	$ 72,771	$ 2,723,242	$ 102,217	$ 121,000	$ 293,068	$ 1,019,000	$ 6,089,170
Lake Oswego 7J	1,193,148	2,371,583	14,037	107,235	3,973,500	150,627	517,680	406,150	661,101	9,395,061
North Clackamas 12	2,787,405	4,327,676	30,047	229,545	8,766,918	322,429	295,000	1,160,640	1,292,000	19,211,660
Welches 13	35,000	164,208	900	3,000	242,100	8,700	17,000	34,100	161,911	666,919
Dickey Prairie 25	2,300	23,320	211	1,611	61,506	2,263	--	9,900	40,500	141,611
Damascus-Union 26	56,500	209,784	1,900	15,000	1,171,849	20,000	22,900	57,244	218,379	1,773,556
Carus 29	36,500	234,270	1,095	8,363	827,136	11,747	4,885	24,109	466,501	1,614,606
Clarkes 32	12,000	112,786	581	4,440	325,000	6,236	--	15,996	104,913	581,952
Molalla 35	130,000	206,967	2,771	19,116	1,243,452	29,731	27,316	136,134	369,654	2,165,141
Boring 44	63,000	116,670	1,146	7,908	472,850	12,298	10,000	48,306	80,000	812,178
Bull Run 45	10,000	60,443	300	1,900	161,000	2,900	3,000	16,315	119,999	375,857
Sandy 46	100,000	1,026,032	3,995	30,521	2,024,210	42,871	26,038	153,695	489,610	3,896,972
Colton 53	53,000	342,838	2,492	12,000	1,182,419	25,000	20,000	131,974	882,359	2,652,082
Oregon City 62	898,236	2,150,264	28,513	132,320	8,818,003	191,864	225,000	453,193	1,383,254	14,280,647
Butte Creek 67J	23,500	79,170	2,000	4,667	362,000	6,555	5,664	45,191	36,550	565,297
Schubel 80	10,000	60,747	301	1,763	140,000	2,100	1,000	3,050	43,000	261,961
Mulino 84	36,000	149,761	765	5,844	414,682	8,209	11,208	53,560	25,275	705,304
Canby 86	237,500	652,150	4,839	36,963	2,051,003	51,920	30,000	194,951	610,552	3,869,878

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$ 3,454,629	$ 1,062,575	$ 2,391,554	$ 265,728	$ 2,657,282	$ 10,826	$ 2,647,945	$ 552,496,377	7.31
Huntington 16J	713,964	360,325	353,639	40,000	393,639	1,013	392,828	30,638,926	12.82
Burnt River 30J	894,806	552,590	342,216	34,221	376,437	10,886	365,584	18,130,157	20.13
Pine-Eagle 61	2,280,287	1,056,967	1,223,320	110,098	1,333,418	4,503	1,328,948	94,857,107	14.01
TOTAL	$ 12,343,176	$ 8,032,447	$ 4,310,729	$ 450,047	$ 4,760,776	$ 27,227	$ 4,735,305	$ 496,216,567	
BENTON									
Alsea 7J	$ 939,084	$ 492,143	$ 446,941	$ 50,137	$ 497,078	$ 111,406	$ 385,775	$ 30,496,059	12.65
Philomath 17J	4,965,898	2,540,601	2,425,297	242,529	2,667,826	269,497	2,399,801	187,631,055	12.79
Bellfountain 23	192,693	99,552	93,141	10,949	104,090	29,367	74,851	14,869,741	5.32
Irish Bend 24	108,812	52,862	55,950	6,550	62,500	37	62,552	9,267,022	6.75
Monroe 25J	681,800	454,555	227,245	29,100	256,345	2,728	253,930	32,555,144	7.80
Alpine 26	357,511	194,861	162,651	17,349	180,000	25,522	154,612	13,731,059	11.26
Corvallis 509J	36,204,658	17,650,085	18,554,573	2,061,620	20,616,193	47,528	20,570,451	1,385,315,571	14.85
Monroe UHSD	1,018,060	499,921	518,139	72,218	590,357	64,465	526,350	69,622,966	7.56
TOTAL	$ 44,468,516	$ 21,984,579	$ 22,483,937	$ 2,490,452	$ 24,974,389	$ 550,550	$ 24,428,322	$ 1,672,965,651	
CLACKAMAS									
West Linn 3J	$ 16,251,506	$ 6,089,170	$ 10,162,336	$ 1,129,148	$ 11,291,484	$ 11,727	$ 11,286,008	$ 867,487,180	13.01
Lake Oswego 7J	24,622,975	9,395,061	15,227,914	1,691,990	16,919,904	1,184	16,921,042	1,328,252,870	12.74
North Clackamas 12	46,769,050	19,211,660	27,557,390	2,725,455	30,282,845	3,591	30,294,437	2,352,052,570	12.88
Welches 13	1,556,433	666,919	889,514	88,951	978,465	16,077	961,946	230,682,460	4.17
Dickey Prairie 25	323,592	141,611	181,981	18,198	200,179	82,922	117,341	15,687,320	7.48
Damascus-Union 26	2,687,480	1,773,556	913,924	91,393	1,005,317	2,588	1,003,194	140,898,000	7.12
Carus 29	2,381,359	1,614,606	766,753	85,195	851,948	4,203	847,990	55,678,950	15.23
Clarkes 32	958,148	581,952	376,196	37,619	413,815	22,042	392,169	40,017,230	9.80
Molalla 35	3,841,623	2,165,141	1,676,482	184,413	1,860,895	28,595	1,834,146	231,584,080	7.92
Boring 44	1,787,433	812,178	975,255	107,279	1,082,534	5,108	1,077,755	109,639,370	9.83
Bull Run 45	528,932	375,857	153,075	20,014	173,089	12,701	160,582	22,088,250	7.27
Sandy 46	6,217,117	3,896,972	2,320,145	232,014	2,552,159	88,499	2,464,372	300,533,120	8.20
Colton 53	4,233,863	2,652,082	1,581,781	98,000	1,679,781	489,748	1,190,107	94,303,230	12.62
Oregon City 62	27,688,476	14,280,647	13,407,829	1,498,216	14,906,045	32,004	14,874,521	892,292,800	16.67
Butte Creek 67J	921,595	565,297	356,298	39,192	395,490	7,967	387,719	37,137,810	10.44
Schuebel 80	412,430	261,961	150,469	16,718	167,187	5,590	161,620	14,496,090	11.15
Mulino 84	1,277,420	705,304	572,116	32,539	604,655	11,116	593,955	56,245,700	10.56
Canby 86	7,217,450	3,869,878	3,347,572	334,757	3,682,329	3,573	3,681,787	452,307,940	8.14

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
BAKER						
Baker 5J	$ 2,657,282	$ 2,657,282	$ --	$ --	$ 2,657,282	$ --
Huntington 16J	393,639	393,639	--	--	393,639	--
Burnt River 30J	376,437	350,469	--	25,968	350,469	25,968
Pine-Eagle 61	1,333,418	1,333,418	--	--	1,333,418	--
TOTAL	$ 4,760,776	$ 4,734,808	$ --	$ 25,968	$ 4,734,808	$ 25,968
BENTON						
Alsea 7J	$ 497,078	$ --	$ 497,078	$ --	$ 497,078	$ --
Philomath 17J	2,667,826	2,074,526	479,118	114,182	2,553,644	114,182
Bellfountain 23	104,090	104,090	--	--	104,090	--
Irish Bend 24	62,500	62,500	--	--	62,500	--
Monroe 25J	256,345	231,985	--	24,360	231,985	24,360
Alpine 26	180,000	180,000	--	--	180,000	--
Corvallis 509J	20,616,193	15,780,962	3,774,845	1,060,386	19,555,807	1,060,386
Monroe UH1J	590,357	566,175	--	24,182	566,175	24,182
TOTAL	$ 24,974,389	$ 19,000,238	$ 4,751,041	$ 1,223,110	$ 23,751,279	$ 1,223,110
CLACKAMAS						
West Linn 3J	$ 11,291,484	$ 8,725,760	$ 2,054,604	$ 511,120	$ 10,780,364	$ 511,120
Lake Oswego 7J	16,919,904	15,493,271	--	1,426,633	15,493,271	1,426,633
North Clackamas 12	30,282,845	--	29,995,330	287,515	29,995,330	287,515
Welches 13	978,465	774,220	--	204,245	774,220	204,245
Dickey Prairie 25	200,179	200,179	--	--	200,179	--
Damascus-Union 26	1,005,317	--	909,431	95,886	909,431	95,886
Carus 29	851,948	626,461	--	225,487	626,461	225,487
Clarkes 32	413,815	413,815	--	--	413,815	--
Molalla 35	1,860,895	--	1,566,171	294,724	1,566,171	294,724
Boring 44	1,082,534	890,228	59,807	132,499	950,035	132,499
Bull Run 45	173,089	173,089	--	--	173,089	--
Sandy 46	2,552,159	--	2,117,141	435,018	2,117,141	435,018
Colton 53	1,679,781	1,584,699	--	95,082	1,584,699	95,082
Oregon City 62	14,906,045	11,854,160	2,376,905	674,980	14,231,065	674,980
Butte Creek 67J	395,490	299,814	--	95,676	299,814	95,676
Schuebel 80	167,187	167,187	--	--	167,187	--
Mulino 84	604,655	588,620	--	16,035	588,620	16,035
Canby 86	3,682,329	47,477	3,046,275	588,577	3,093,752	588,577

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
CLACKAMAS (cont.)										
Maple Grove 87	$ 1,520	$ 37,805	$ 73	$ 557	$ 25,260	$ 783	$ --	$ 1,000	$ 77,800	$ 144,798
Ninety-One 91	39,000	118,869	1,190	9,086	783,576	12,763	3,000	81,781	850,100	1,899,365
Rural Dell 92	17,800	35,550	400	1,800	136,838	3,364	500	20,385	44,383	261,020
Cottrell 107	15,000	77,650	450	3,450	240,925	4,900	3,400	13,030	62,107	420,912
Estacada 108	403,532	515,738	6,120	46,752	3,012,428	65,669	86,932	272,090	651,585	5,060,846
Gladstone 115	190,000	1,038,975	5,100	28,000	2,658,861	43,000	20,400	297,789	808,160	5,090,285
Redland 116	45,000	255,826	2,000	10,000	925,887	15,000	16,800	91,178	556,840	1,918,531
Canby UH1	122,000	716,033	3,379	--	1,371,482	36,257	15,000	178,000	490,500	2,932,651
Sandy UH2	340,500	544,617	2,838	21,683	909,764	30,450	4,500	85,860	141,500	2,081,712
Molalla UH4	115,000	229,588	2,514	19,204	1,137,644	26,975	21,520	97,705	141,754	1,791,904
TOTAL	$ 7,690,441	$ 16,890,667	$ 129,482	$ 835,499	$ 46,163,535	$ 1,236,828	$ 1,509,743	$ 4,376,394	$ 11,829,287	$ 90,661,876
CLATSOP										
Astoria 1	$ 120,000	$ 993,285	$ 15,000	$ --	$ 1,363,789	$ 42,000	$ 537,000	$ 260,500	$ 705,000	$ 4,036,574
Lewis & Clark 5	35,000	99,950	147,000	--	415,638	12,500	5,000	29,379	639,300	1,383,767
Jewell 8	6,500	389,625	2,500	--	131,098	2,500	633,171	21,275	4,749,500	5,936,169
Seaside 10	210,000	1,117,300	15,000	--	1,107,000	43,000	4,000	148,000	1,037,806	3,682,106
Olney 11	3,000	92,980	29,750	--	80,000	2,610	10,000	8,199	783,512	1,010,051
Warrenton-Hammond 30	102,000	329,100	32,000	--	862,929	22,125	10,000	86,270	851,705	2,296,129
TOTAL	$ 476,500	$ 3,022,240	$ 241,250	$ --	$ 3,960,454	$ 124,735	$ 1,199,171	$ 553,623	$ 8,766,823	$ 18,344,796
COLUMBIA										
Scappoose 1J	$ 176,000	$ 450,185	$ 10,307	$ --	$ 2,439,684	$ 49,619	$ 26,000	$ 205,535	$ 1,274,904	$ 4,632,234
Clatskanie 5J	412,317	631,291	100,000	--	1,471,650	52,000	1,054,000	172,500	5,647,794	9,541,552
Rainier 13	130,000	1,783,500	1,000	--	1,290,595	30,000	12,000	175,115	2,230,500	5,652,710
Vernonia 47J	45,000	120,147	3,822	--	534,000	18,403	11,000	106,782	227,010	1,066,164
St Helens 502	400,293	1,766,554	15,000	--	2,021,306	68,000	45,000	273,450	2,180,661	6,770,264
TOTAL	$ 1,163,610	$ 4,751,677	$ 130,129	$ --	$ 7,757,235	$ 218,022	$ 1,148,000	$ 933,382	$ 11,560,869	$ 27,662,924
COOS										
Coquille 8	$ 166,500	$ 383,166	$ 31,363	$ --	$ 2,001,001	$ 41,064	$ 25,995	$ 221,346	$ 1,263,448	$ 4,133,883
Coos Bay 9	700,000	1,570,400	150,000	--	4,449,000	80,000	25,000	876,000	1,399,000	9,249,400
North Bend 13	590,000	937,693	87,000	--	4,284,967	64,844	72,190	451,649	687,222	7,175,565
Powers 31	18,000	29,440	3,500	--	198,000	3,500	8,800	32,486	166,000	459,726
Myrtle Point 41	105,000	263,000	23,000	--	1,128,091	32,500	12,500	456,511	301,188	2,321,790
Bandon 54	189,777	179,480	17,646	--	730,891	24,244	27,920	138,213	308,526	1,616,697
TOTAL	$ 1,769,277	$ 3,363,179	$ 312,509	$ --	$ 12,791,950	$ 246,152	$ 172,405	$ 2,176,205	$ 4,125,384	$ 24,957,061

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (cont.)									
Marle Grove 87	$ 210,310	$ 144,798	$ 65,512	$ 6,552	$ 72,064	$ 36,849	$ 35,218	$ 8,568,330	4.11
Ninety-One 91	2,331,629	1,899,365	432,264	41,206	473,470	383	473,567	56,444,270	8.39
Rural Dell 92	491,795	261,020	230,775	24,721	255,496	1,156	254,393	30,212,920	8.42
Cottrell 107	726,248	420,912	305,336	36,640	341,976	2,077	340,146	31,819,040	10.69
Estacada 108	9,296,995	-5,060,846	4,236,149	423,656	4,659,805	325,429	4,336,785	329,793,520	13.15
Gladstone 115	8,269,809	5,090,285	3,179,524	433,571	3,613,095	--	3,614,593	242,264,940	14.92
Redland 116	3,140,801	1,918,531	1,222,270	156,249	1,378,519	20,351	1,358,168	110,600,010	12.28
Canby UH1	5,848,810	2,932,651	2,916,159	288,411	3,204,570	4,366	3,200,325	564,431,160	5.67
Sandy UH2	5,319,691	2,081,712	3,237,979	420,937	3,658,916	79,386	3,583,709	657,561,330	5.45
Molalla UH4	4,314,686	1,791,904	2,522,782	280,309	2,814,201*	220,919	2,595,852	430,489,470	6.03
TOTAL	$ 389,627,656	$ 90,661,876	$ 98,965,780	$ 10,543,343	$ 109,520,233	$ 1,522,151	$ 108,044,347	$ 8,051,087,600	
CLATSOP									
Astoria 1	$ 6,417,785	$ 4,036,574	$ 2,381,211	$ 264,580	$ 2,645,791	$ 58,390	$ 2,587,794	$ 244,362,041	10.59
Lewis & Clark 5	2,167,916	1,383,767	784,149	76,653	860,802	192,742	668,684	64,669,615	10.34
Jewell 8	6,016,314	5,936,169	80,145	3,000	83,145	32,282	50,953	38,600,738	1.32
Seaside 10	8,107,825	3,682,106	4,425,719	266,301	4,692,020	367,417	4,324,836	581,295,155	7.44
Olney 11	1,102,140	1,010,051	92,089	1,488	93,577	32,877	38,000	19,289,500	1.97
Warrenton-Hammond 30	3,504,961	2,296,129	1,208,832	136,598	1,345,430	84,646	1,261,331	108,175,872	11.66
TOTAL	$ 27,316,941	$ 18,344,796	$ 8,972,145	$ 748,620	$ 9,720,765	$ 768,354	$ 8,931,598	$ 1,056,392,921	
COLUMBIA									
Scappoose 1J	$ 7,366,208	$ 4,632,234	$ 2,733,974	$ 303,745	$ 3,037,719	$ 237,633	$ 2,802,205	$ 226,532,304	12.37
Clatskanie 6J	13,991,477	9,541,552	4,449,925	400,494	4,850,419	531,123	4,320,454	485,990,307	8.89
Rainier 13	9,523,903	5,652,710	3,871,193	459,586	4,330,779	205,619	4,127,526	460,661,378	8.96
Vernonia 47J	2,748,963	1,066,164	1,682,799	94,624	1,777,423	846,483	931,135	105,094,319	8.86
St. Helens 502	12,251,259	6,770,264	5,480,995	436,644	5,917,639	331,865	5,588,992	434,602,832	12.86
TOTAL	$ 45,881,810	$ 27,662,924	$ 18,218,886	$ 1,695,093	$ 19,913,979	$ 2,152,723	$ 17,770,312	$ 1,712,881,140	
COOS									
Coquille 8	$ 6,406,636	$ 4,133,883	$ 2,272,753	$ 272,920	$ 2,545,673	$ 123,360	$ 2,422,435	$ 168,810,833	14.35
Coos Bay 9	18,385,375	9,249,400	9,135,975	1,140,815	9,695,881**	762,873	8,939,180	617,346,712	14.48
North Bend 13	12,876,135	7,175,565	5,700,570	927,399	6,628,569	253,132	6,378,131	369,958,180	17.67
Powers 31	781,119	459,726	321,393	43,558	364,951	51,416	313,676	18,429,860	17.02
Myrtle Point 41	4,513,453	2,321,790	2,191,663	284,643	2,476,306	453,723	2,023,255	132,066,240	15.32
Bandon 54	3,571,477	1,616,697	1,954,780	332,313	2,287,093	63,449	2,223,729	155,614,365	14.29
TOTAL	$ 46,534,195	$ 24,957,061	$ 21,577,134	$ 3,002,248	$ 23,998,473	$ 1,707,953	$ 22,300,406	$ 1,453,226,190	

* Debt service levy certified high by $ 11,110 in error.

** Levy adjusted downward by county assessor to meet net tax rate limitation.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CLACKAMAS (cont.)						
Maple Grove 87	$ 72,064	$ 72,064	$ --	$ --	$ 72,064	$ --
Ninety-One 91	473,470	300,238	20,000	153,232	300,238	173,232
Rural Dell 92	255,496	223,211	--	32,285	223,211	32,285
Cottrell 107	341,976	306,424	--	35,552	306,424	35,552
Estacada 108	4,659,805	288,160	3,626,215	745,430	3,914,375	745,430
Gladstone 115	3,613,095	3,334,845	--	278,250	3,334,845	278,250
Redland 116	1,378,519	--	1,378,519	--	1,378,519	--
Canby UH1	3,204,570	346,353	2,658,514	199,703	3,004,867	199,703
Sandy UH2	3,658,916	352,645	3,107,704	198,567	3,460,349	198,567
Molalla UH4	2,814,201	465,530	1,995,805	352,866	2,461,335	352,866
TOTAL	$ 109,520,233	$ 47,528,450	$ 54,912,421	$ 7,079,362	$ 102,420,871	$ 7,099,362
CLATSOP						
Astoria 1	$ 2,645,791	$ 970,183	$ 1,583,032	$ 92,576	$ 2,553,215	$ 92,576
Lewis & Clark 5	860,802	860,802	--	--	860,802	--
Jewell 8	83,145	83,145	--	--	83,145	--
Seaside 10	4,692,020	258,067	4,322,653	111,300	4,580,720	111,300
Olney 11	93,577	--	93,577	--	93,577	--
Warrenton-Hammond 30	1,345,430	1	871,629	473,800	871,630	473,800
TOTAL	$ 9,720,765	$ 2,172,198	$ 6,870,891	$ 677,676	$ 9,043,089	$ 677,676
COLUMBIA						
Scappoose 1J	$ 3,037,719	$ --	$ 2,865,026	$ 172,693	$ 2,865,026	$ 172,693
Clatskanie 5J	4,850,419	4,104,925	--	745,494	4,104,925	745,494
Rainier 13	4,330,779	3,662,584	--	668,195	3,662,584	668,195
Vernonia 47J	1,777,423	1,777,423	--	--	1,777,423	--
St. Helens 502	5,917,639	937,579	4,200,714	779,346	5,138,293	779,346
TOTAL	$ 19,913,979	$ 10,482,511	$ 7,065,740	$ 2,365,728	$ 17,548,251	$ 2,365,728
COOS						
Coquille 8	$ 2,545,673	$ 2,362,436	$ --	$ 183,237	$ 2,362,436	$ 183,237
Coos Bay 9	9,695,881	1,487,812	8,208,069	--	9,695,881	--
North Bend 13	6,628,569	6,212,633	--	415,936	6,212,633	415,936
Powers 31	364,951	364,951	--	--	364,951	--
Myrtle Point 41	2,476,306	2,426,746	--	49,560	2,426,746	49,560
Bandon 54	2,287,093	122,028	1,953,786	211,279	2,075,814	211,279
TOTAL	$ 23,998,473	$ 12,976,606	$ 10,161,855	$ 860,012	$ 23,138,461	$ 860,012

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
CROOK										
County Unit	$ 406,000	$ 278,700	$ 22,000	$ 594,161	$ 3,037,000	$ 70,000	$ 90,000	$ 374,702	$ 317,017	$ 5,189,580
CURRY										
Port Orford-Langlois 2J	$ 125,000	$ 56,750	$ 60,000	$ 40,000	$ 440,395	$ 6,000	$ --	$ 144,660	$ 280,000	$ 1,152,805
Gold Beach 3	75,000	109,500	4,600	65,000	348,800	13,050	--	64,815	222,750	903,515
Agness 4	2,500	1,150	1,000	2,000	16,931	200	--	--	5,000	28,781
Ophir 12	12,000	15,250	2,500	5,655	44,303	1,450	--	14,890	86,500	182,548
Pistol River 16	--	15,000	300	4,000	34,390	870	--	11,255	130,000	195,815
Brookings Harbor 17	1,063,385	181,080	73,466	257,098	944,684	38,454	--	242,488	10,666	2,811,321
Upper Chetco 23	6,500	9,280	580	6,360	51,300	1,624	--	9,689	79,040	164,373
Gold Beach UH1	93,000	93,700	3,000	44,500	216,800	8,200	4,000	21,427	108,300	592,927
TOTAL	$ 1,377,385	$ 481,710	$ 145,446	$ 424,613	$ 2,097,603	$ 69,848	$ 4,000	$ 509,224	$ 922,256	$ 6,032,085
DESCHUTES										
Bend 1	$ 2,850,000	$ 1,929,988	$ 95,000	$ 1,100,000	$ 5,775,000	$ 210,000	$ 393,865	$ 1,040,936	$ 2,836,462	$ 16,231,251
Redmond 2J	949,000	1,193,033	30,000	250,000	4,011,630	93,000	150,289	548,000	907,030	8,101,982
Sisters 6	125,000	276,341	5,000	30,000	505,372	17,000	4,205	59,247	642,200	1,664,365
Brothers 15	6,500	2,705	160	1,000	16,145	--	--	--	25,090	51,600
TOTAL	$ 3,900,500	$ 3,402,067	$ 130,160	$ 1,381,000	$ 10,308,147	$ 320,000	$ 548,359	$ 1,648,183	$ 4,410,782	$ 26,049,198
DOUGLAS										
Oakland 1	$ 65,000	$ 124,850	$ 45,000	$ 102,100	$ 479,250	$ 16,260	$ 11,500	$ 99,200	$ 213,350	$ 1,156,510
Roseburg 4	1,108,962	1,916,755	328,687	635,222	6,090,119	172,115	220,139	1,002,225	2,276,076	13,750,300
Glide 12	90,500	135,516	73,276	102,858	822,746	27,347	15,494	89,175	723,300	2,080,212
Days Creek 15	30,000	61,100	15,000	17,000	225,445	6,969	4,000	54,900	313,516	727,930
South Umpqua 19	120,000	399,968	117,833	227,725	3,011,500	62,182	30,000	340,291	1,008,350	5,317,849
Camas Valley 21J	20,000	55,786	16,000	32,091	152,181	5,000	5,500	28,400	220,060	535,018
North Douglas 22	115,658	167,604	40,000	61,000	653,500	17,148	15,000	81,200	394,500	1,545,610
Yoncalla 32	55,100	153,500	50,000	40,000	396,000	15,000	14,000	88,000	673,189	1,484,789
Elkton 34	15,130	43,450	17,000	20,000	190,000	6,296	1,000	39,820	288,135	620,831
Umpqua 45	2,500	40,600	6,000	11,770	94,534	3,115	--	--	186,900	345,419
Riddle 70	70,000	282,000	29,851	57,690	395,549	15,752	9,948	60,453	611,377	1,532,620
Glendale 77	30,000	111,713	40,000	59,032	563,015	15,425	18,000	71,471	529,703	1,438,359
Reedsport 105	183,000	333,200	70,600	136,400	970,000	37,200	30,000	108,000	725,995	2,594,395
Winston-Dillard 116	100,000	411,150	200,000	205,161	1,943,828	51,014	42,500	272,100	1,281,640	4,507,393
Ash Valley 125	1,000	6,500	2,500	3,400	20,000	1,000	--	--	50,007	84,407
Sutherlin 130	150,000	333,433	69,126	133,594	1,452,269	36,479	12,000	214,905	129,377	2,531,183
TOTAL	$ 2,156,850	$ 4,577,125	$ 1,120,873	$ 1,845,043	$ 17,459,936	$ 488,302	$ 429,081	$ 2,550,140	$ 9,625,475	$ 40,252,825

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK									
County Unit	$ 8,789,505	$ 5,189,580	$ 3,599,925	$ 490,899	$ 4,090,824	$ 47,102	$ 4,043,725	$ 346,209,290	11.68
CURRY									
Port Orford-Langlois 2J	$ 2,160,636	$ 1,152,805	$ 1,007,831	$ 133,186	$ 1,141,017	$ 164,327	$ 977,437	$ 114,169,412	8.56
Gold Beach 3	1,699,580	903,515	796,065	131,854	927,919	123,444	805,054	143,503,340	5.61
Agness 4	54,580	28,781	25,799	3,870	29,669	2,300	27,417	12,349,840	2.22
Ophir 12	341,703	182,548	159,155	27,579	186,734	33,967	152,872	25,736,050	5.94
Pistol River 16	244,700	195,815	48,885	5,750	54,635	16,104	42,171	18,659,720	2.26
Brookings-Harbor 17	4,396,306	2,811,321	1,584,985	279,703	1,864,688	205,122	1,659,981	334,673,600	4.96
Upper Chetco 83	284,816	164,373	120,443	18,100	138,543	63,354	75,247	9,749,290	7.71
Gold Beach UNI	1,649,556	592,927	1,056,629	186,464	1,243,093	127,991	1,115,330	193,298,110	5.77
TOTAL	$ 13,831,877	$ 6,032,085	$ 4,799,792	$ 786,506	$ 5,586,298	$ 736,609	$ 4,855,509	$ 698,801,252	
DESCHUTES									
Bend 1	$ 34,585,152	$ 16,231,251	$ 14,353,901	$ 2,664,078	$ 17,017,979	$ 17,761	$ 17,078,461	$ 1,637,552,351	10.43
Redmond 2J	14,050,201	8,101,982	5,948,219	1,049,686	6,997,905	15,620	6,992,166	489,072,063	14.18
Sisters 6	3,330,745	1,664,365	1,663,380	249,957	1,916,337	13,737	1,907,428	271,325,868	7.03
Brothers 15	102,140	51,600	50,540	9,097	59,637	--	59,677	6,070,954	9.83
TOTAL	$ 52,068,238	$ 26,049,198	$ 22,019,040	$ 3,972,818	$ 25,991,858	$ 47,118	$ 26,037,732	$ 2,404,022,236	
DOUGLAS									
Oakland 1	$ 2,577,534	$ 1,156,510	$ 1,421,024	$ 102,586	$ 1,523,610	$ 524,347	$ 999,284	$ 67,702,150	14.76
Roseburg 4	24,479,699	13,750,300	9,729,399	1,314,595	11,043,994	505,156	10,541,251	949,662,255	11.10
Glide 12	4,931,790	2,080,212	2,851,578	286,255	3,137,833	477,424	2,660,802	197,388,885	13.48
Days Creek 15	1,276,696	727,930	548,766	92,114	740,880	138,565	602,384	35,856,170	16.80
South Umpqua 19	7,598,044	5,317,849	2,280,195	295,422	2,575,617	129,438	2,447,249	206,518,940	11.85
Camas Valley 21J	980,338	535,018	445,320	--	445,320	192,323	253,089	18,393,150	13.76
North Douglas 22	2,714,978	1,545,610	1,169,368	124,195	1,293,563	203,995	1,089,792	58,559,510	18.61
Yoncalla 32	2,333,104	1,484,789	848,315	83,899	932,214	115,840	816,395	51,703,280	15.79
Elkton 34	1,194,700	620,831	573,869	45,000	618,869	168,354	450,630	49,249,210	9.15
Umpqua 45	525,766	345,419	180,347	4,400	184,747	125,241	59,646	19,365,700	3.08
Riddle 70	2,874,855	1,532,620	1,342,235	149,137	1,491,372	179,970	1,311,593	117,737,210	11.14
Glendale 77	2,250,419	1,438,359	812,060	82,829	894,889	136,870	758,070	70,191,710	10.80
Reedsport 105	5,422,891	2,594,395	2,828,496	323,874	3,152,370	396,699	2,758,091	319,223,495	8.64
Winston-Dillard 116	7,159,468	4,507,393	2,652,075	220,445	2,872,520	539,012	2,334,728	230,932,540	10.11
Ash Valley 125	116,207	84,407	31,800	2,200	34,000	11,088	22,925	4,688,120	4.89
Sutherlin 130	4,355,580	2,531,183	1,824,397	244,214	2,068,611	204,914	1,864,879	142,248,600	13.11
TOTAL	$ 69,892,069	$ 40,252,825	$ 29,639,244	$ 3,371,165	$ 33,010,409	$ 4,049,237	$ 28,970,810	$ 2,539,420,925	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CROOK						
County Unit	$ 4,090,824	$ 521,955	$ 3,447,528	$ 121,341	$ 3,969,483	$ 121,341
CURRY						
Port Orford-Langlois 2J	$ 1,141,017	$ 350,630	$ 790,387	$ --	$ 1,141,017	$ --
Gold Beach 3	927,919	927,919	--	--	927,919	--
Agness 4	29,669	29,669	--	--	29,669	--
Ophir 12	186,734	186,734	--	--	186,734	--
Pistol River 16	54,635	54,635	--	--	54,635	--
Brookings-Harbor 17	1,864,688	243,492	1,603,944	17,252	1,847,436	17,252
Upper Chetco 23	138,543	126,233	--	12,310	126,233	12,310
Gold Beach UH1	1,243,093	933,648	261,064	48,381	1,194,712	48,381
TOTAL	$ 5,586,298	$ 2,852,960	$ 2,655,395	$ 77,943	$ 5,508,355	$ 77,943
DESCHUTES						
Bend 1	$ 17,017,979	$ 11,148,071	$ 3,118,205	$ 2,751,703	$ 14,266,276	$ 2,751,703
Redmond 2J	6,997,905	4,310,236	1,990,522	697,147	6,300,758	697,147
Sisters 6	1,916,337	1,735,908	--	180,429	1,735,908	180,429
Brothers 15	59,637	59,637	--	--	59,637	--
TOTAL	$ 25,991,858	$ 17,253,852	$ 5,108,727	$ 3,629,279	$ 22,362,579	$ 3,629,279
DOUGLAS						
Oakland 1	$ 1,523,610	$ 1,371,732	$ --	$ 151,878	$ 1,371,732	$ 151,878
Roseburg 4	11,043,994	785,577	10,169,222	89,195	10,954,799	89,195
Glide 12	3,137,833	3,137,833	--	--	3,137,833	--
Days Creek 15	740,880	740,880	--	--	740,880	--
South Umpqua 19	2,575,617	--	2,575,617	--	2,575,617	--
Camas Valley 21J	445,320	445,320	--	--	445,320	--
North Douglas 22	1,293,563	1,293,563	--	--	1,293,563	--
Yoncalla 32	932,214	851,577	18,000	62,637	869,577	62,637
Elkton 34	618,869	--	618,869	--	618,869	--
Umpqua 45	184,747	--	184,747	--	184,747	--
Riddle 70	1,491,372	1,491,372	--	--	1,491,372	--
Glendale 77	894,889	131,221	763,668	--	894,889	--
Reedsport 105	3,152,370	2,962,741	--	189,629	2,962,741	189,629
Winston-Dillard 116	2,872,520	101,660	2,716,878	53,982	2,818,538	53,982
Ash Valley 125	34,000	--	34,000	--	34,000	--
Sutherlin 130	2,068,611	2,068,611	--	--	2,068,611	--
TOTAL	$ 33,010,409	$ 15,382,087	$ 17,081,001	$ 547,321	$ 32,463,088	$ 547,321

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
GILLIAM										
Arlington 3	$ 5,000	$ 46,000	$ 1,800	$ --	$ 95,000	$ 4,000	$ 700	$ 6,400	$ 285,000	$ 443,900
Olex 11	4,000	5,400	1,000	--	25,000	400	--	--	50,800	86,600
Condon 25J	18,000	43,243	2,100	--	185,600	5,184	1,000	17,245	156,976	429,348
TOTAL	$ 27,000	$ 94,643	$ 4,900	$ --	$ 305,600	$ 9,584	$ 1,700	$ 23,645	$ 492,776	$ 959,848
GRANT										
John Day 3	$ 9,500	$ 379,692	$ 7,200	$ 716,000	$ 707,184	$ 22,000	$ 1,900	$ 55,600	$ 478,388	$ 2,377,464
Prairie City 4	4,900	134,427	4,636	207,961	275,462	7,239	1,000	136,347	222,489	994,461
Mt. Vernon 6	2,000	121,976	2,775	233,404	200,400	5,500	--	17,924	185,971	769,950
Monument 8	--	75,900	900	113,469	175,459	2,700	400	15,944	51,060	435,832
Dayville 16J	1,500	69,004	800	50,000	170,100	2,000	1,500	16,200	137,966	449,070
Long Creek 17	1,500	102,550	2,000	145,200	183,000	3,700	1,000	47,430	115,650	602,030
TOTAL	$ 19,400	$ 883,549	$ 18,311	$1,466,034	$ 1,711,605	$ 43,139	$ 5,800	$ 289,445	$ 1,191,524	$ 5,628,807
HARNEY										
Burns 1	$ 12,000	$ 968,204	$ 8,000	$ 128,896	$ 748,827	$ 15,090	$ 13,000	$ 72,452	$ 125,695	$ 2,092,164
Crane 4	2,500	139,181	1,000	16,140	77,430	1,890	--	1,200	67,211	306,553
Pine Creek 5	250	11,558	175	2,908	22,700	340	--	--	3,543	41,474
Diamond 7	--	14,154	225	1,939	20,779	227	--	3,000	2,000	42,324
Suntex 10	--	36,302	100	2,787	9,500	326	--	--	4,800	53,815
Drewsey 13	300	39,080	250	4,847	18,500	567	--	388	5,000	68,932
Prenchglen 16	--	2,355	150	1,550	18,000	181	--	9,000	15,834	47,070
Lawen 18	--	5,105	175	1,696	14,400	198	--	700	29,699	51,973
Double O 28	--	820	100	1,527	17,000	178	--	5,000	6,977	31,602
Andrews 29	--	24,164	175	2,908	29,000	340	--	--	5,516	62,103
Hines 30	6,000	378,292	4,000	70,179	351,500	8,221	3,200	17,954	78,411	917,757
Sodhouse 32	--	1,742	200	1,938	12,800	227	--	10,000	12,541	39,448
Fields-Trout Creek 33	--	56,874	250	3,805	20,000	445	--	--	23,504	104,878
Crane UH1J	5,000	413,096	1,200	21,810	193,853	2,554	2,000	22,000	174,500	836,013
Burns UH2	15,000	994,352	5,500	87,070	419,344	10,200	13,000	23,300	402,954	1,970,720
TOTAL	$ 41,050	$ 3,085,279	$ 21,500	$ 350,000	$ 1,973,633	$ 40,984	$ 31,200	$ 164,994	$ 958,185	$ 6,666,825
HOOD RIVER										
Hood River 1	$ 420,000	$ 573,217	$ 20,000	$ 425,000	$ 2,667,945	$ 85,000	$ 55,000	$ 528,630	$ 866,032	$ 5,640,824

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	$ 924,111	$ 443,900	$ 480,211	$ 44,851	$ 525,062	$ 2,230	$ 522,948	$ 40,072,645	13.05
Olex 11	166,100	86,600	79,500	7,950	87,450	--	87,522	12,870,841	6.80
Condon 25J	1,223,520	429,348	794,172	80,000	874,172	245	874,293	47,054,937	18.58
TOTAL	$ 2,313,731	$ 959,848	$ 1,353,883	$ 132,801	$ 1,486,684	$ 2,475	$ 1,484,763	$ 99,998,423	
GRANT									
John Day 3	$ 2,697,331	$ 2,377,464	$ 319,867	$ 31,993	$ 351,860	$ 3,125	$ 348,756	$ 112,865,900	3.09
Prairie City 4	1,124,758	994,461	130,297	13,030	143,327	1,311	142,455	37,390,287	3.81
Mt. Vernon 6	769,950	769,350	--	--	--	--	--	17,684,354	--
Monument 8	482,729	435,832	46,897	6,274	53,171	6,104	47,179	13,635,624	3.46
Dayville 16J	490,828	449,070	41,758	4,242	46,000	3,234	44,632	10,830,627	4.11
Long Creek 17	602,030	602,030	--	--	--	--	--	18,699,949	--
TOTAL	$ 6,167,626	$ 5,628,807	$ 538,819	$ 55,539	$ 594,358	$ 13,774	$ 583,022	$ 211,106,741	
HARNEY									
Burns 1	$ 2,476,409	$ 2,092,164	$ 384,245	$ 67,277	$ 451,522	$ 783	$ 451,527	$ 95,865,550	4.71
Crane 4	346,510	306,553	39,957	6,996	46,953	1	47,126	17,716,410	2.66
Pine Creek 5	45,262	41,474	3,788	663	4,451	6	4,480	2,382,730	1.88
Diamond 7	42,324	42,324	--	--	--	--	--	3,667,250	--
Suntex 10	53,815	53,815	--	--	--	--	--	11,139,310	--
Drewsey 13	71,356	68,932	2,424	424	2,848	--	2,854	6,961,140	.41
Frenchglen 16	47,070	47,070	--	--	--	--	--	6,012,930	--
Lawen 18	51,973	51,973	--	--	--	--	--	6,605,310	--
Double O 28	31,602	31,602	--	--	--	--	--	1,511,750	--
Andrews 29	62,103	62,103	--	--	--	--	--	3,117,970	--
Hines 30	1,004,510	917,757	86,753	15,189	101,942	--	102,166	42,043,710	2.43
Sodhouse 32	39,448	39,448	--	--	--	--	--	3,373,560	--
Fields-Trout Creek 33	104,878	104,878	--	--	--	--	--	3,544,610	--
Crane UH1J	920,620	836,013	84,607	14,813	99,420	15,147	100,067	62,995,562	1.59
Burns UH2	2,179,647	1,970,720	208,927	36,580	245,507	405	245,413	150,560,320	1.63
TOTAL	$ 7,477,527	$ 6,666,825	$ 810,701	$ 141,942	$ 952,643	$ 16,342	$ 953,632	$ 203,942,230	
HOOD RIVER									
Hood River 1	$ 11,799,001	$ 5,640,824	$ 6,158,177	$ 677,400	$ 6,835,577	$ 159,522	$ 6,700,085	$ 445,484,389	15.04

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
GILLIAM						
Arlington 3	$ 525,062	$ --	$ 525,062	$ --	$ 525,062	$ --
Olex 11	87,450	87,450	--	--	87,450	--
Condon 25J	874,172	874,172	--	--	874,172	--
TOTAL	$ 1,486,684	$ 961,622	$ 525,062	$ --	$ 1,486,684	$ --
GRANT						
John Day 3	$ 351,860	$ --	$ 306,070	$ 45,790	$ 306,070	$ 45,790
Prairie City 4	143,327	--	77,164	66,163	77,164	66,163
Mt. Vernon 6	--	--	--	--	--	--
Monument 8	53,171	--	53,171	--	53,171	--
Dayville 16J	46,000	--	46,000	--	46,000	--
Long Creek 17	--	--	--	--	--	--
TOTAL	$ 594,358	$ --	$ 482,405	$ 111,953	$ 482,405	$ 111,953
HARNEY						
Burns 1	$ 451,522	$ --	$ 451,522	$ --	$ 451,522	$ --
Crane 4	46,953	--	45,913	1,040	45,913	1,040
Pine Creek 5	4,451	--	4,451	--	4,451	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	2,848	--	2,848	--	2,848	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--
Andrews 29	--	--	--	--	--	--
Hines 30	101,942	--	101,942	--	101,942	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1J	99,420	--	85,243	14,177	85,243	14,177
Burns UH2	245,507	--	245,507	--	245,507	--
TOTAL	$ 952,643	$ --	$ 937,426	$ 15,217	$ 937,426	$ 15,217
HOOD RIVER						
Hood River 1	$ 6,835,577	$ 6,487,480	$ --	$ 348,096	$ 6,487,480	$ 348,096

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
JACKSON										
Phoenix 4	$ 448,348	$ 379,124	$ 9,600	$ 83,000	$ 2,020,868	$ 58,000	$ 24,000	$ 297,273	$ 718,500	$ 4,038,713
Ashland 5	415,000	655,000	12,000	137,460	2,444,500	79,750	54,000	389,000	502,000	4,688,710
Central Point 6	335,000	881,559	27,000	93,000	6,125,000	117,500	70,833	551,761	1,700,498	9,902,151
Eagle Point 9	440,000	621,414	13,337	178,566	4,299,442	94,250	68,000	530,241	1,249,100	7,494,350
Rogue River 35	129,000	284,773	5,460	62,300	1,136,010	34,950	45,400	126,695	353,000	2,177,588
Applegate 40	34,000	193,300	890	10,180	294,320	6,090	2,050	15,231	301,794	857,855
Prospect 59	42,000	177,840	968	11,043	281,000	6,380	--	51,680	159,298	730,209
Butte Falls 91	15,400	90,875	1,100	12,700	221,829	7,360	--	33,500	485,019	867,783
Pinehurst 94	1,500	5,955	67	769	25,212	522	--	1,428	33,550	69,003
Medford 549	1,257,000	27,992,970	76,800	317,503	8,741,407	260,942	47,070	2,468,243	7,325,726	48,487,661
TOTAL	$ 3,117,248	$ 31,282,810	$ 147,222	$ 906,521	$ 25,589,588	$ 665,744	$ 311,353	$ 4,465,051	$ 12,828,485	$ 79,314,022
JEFFERSON										
Culver 4	$ 47,500	$ 135,500	$ 14,122	$ 24,214	$ 220,000	$ 7,500	$ 4,300	$ 69,680	$ 392,529	$ 915,345
Ashwood 8	2,500	1,000	600	1,000	37,000	300	--	--	12,000	54,400
Black Butte 41	4,000	11,540	1,000	1,700	31,000	600	1,200	--	47,810	98,850
Madras 509J	205,000	535,440	103,274	176,607	3,215,995	65,018	60,556	1,920,038	1,293,959	7,575,887
TOTAL	$ 259,000	$ 683,480	$ 118,996	$ 203,521	$ 3,503,995	$ 73,418	$ 66,056	$ 1,989,718	$ 1,746,298	$ 8,644,482
JOSEPHINE										
Grants Pass 7	$ 407,500	$ 824,100	$ 50,000	$ 75,000	$ 3,021,800	$ 112,000	$ 70,000	$ 863,100	$ 1,206,154	$ 6,629,654
County Unit	582,000	1,173,107	65,000	100,000	7,438,392	176,900	339,270	1,542,516	2,726,538	14,143,723
TOTAL	$ 989,500	$ 1,997,207	$ 115,000	$ 175,000	$ 10,460,192	$ 288,900	$ 409,270	$ 2,405,616	$ 3,932,692	$ 20,773,377
KLAMATH										
Klamath Falls 1	$ 145,000	$ 370,000	$ 25,000	$ 300,000	$ 1,776,942	$ 30,000	$ 50,000	$ 575,000	$ 2,255,027	$ 5,526,969
County Unit	567,000	964,800	50,000	1,550,000	6,375,000	200,000	225,000	1,123,000	1,308,000	12,362,800
Klamath UH2	150,000	345,500	30,000	300,000	1,800,000	50,000	--	278,000	796,915	3,749,415
TOTAL	$ 862,000	$ 1,680,300	$ 105,000	$ 2,150,000	$ 9,951,942	$ 280,000	$ 275,000	$ 1,976,000	$ 4,358,942	$ 21,639,184

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix 4	$ 7,974,723	$ 4,038,713	$ 3,936,010	$ 441,770	$ 4,377,780	$ 10,757	$ 4,368,403	$ 352,290,560	12.40
Ashland 5	10,892,458	4,688,710	6,203,748	713,302	6,917,050	81,965	6,838,158	535,905,810	12.76
Central Point 6	15,565,329	9,902,151	5,663,178	724,886	6,388,064	31,626	6,359,711	450,085,720	14.13
Eagle Point 9	13,183,759	7,494,350	5,689,409	682,729	6,372,138	206,374	6,168,273	391,636,360	15.75
Rogue River 35	4,211,273	2,177,588	2,033,685	262,947	2,296,632	45,918	2,250,768	206,492,470	10.90
Applegate 40	1,219,294	857,855	361,439	48,675	410,114	2,575	407,727	31,387,730	12.99
Prospect 59	1,173,664	730,209	443,455	53,214	496,669	52,410	444,339	27,360,770	16.24
Butte Falls 91	1,441,612	867,783	573,829	45,833	619,662	184,657	435,232	28,133,910	15.47
Pinehurst 94	155,682	69,003	86,679	5,201	91,880	9,634	82,276	10,769,150	7.64
Medford 549	66,437,909	48,487,661	17,950,248	2,154,029	20,104,277	19,773	20,098,612	1,670,707,600	12.03
TOTAL	$ 122,255,703	$ 79,314,022	$ 42,941,680	$ 5,132,586	$ 48,074,266	$ 645,689	$ 47,453,499	$ 3,704,770,080	
JEFFERSON									
Culver 4	$ 1,768,756	$ 915,345	$ 853,411	$ 124,744	$ 978,155	$ 5,290	$ 973,037	$ 62,736,103	15.51
Ashwood 8	98,561	54,400	44,161	6,624	50,785	4,596	46,198	5,037,961	9.17
Black Butte 41	172,850	98,850	74,000	14,000	88,000	5,228	82,933	17,758,644	4.67
Madras 509J	9,655,695	7,575,887	2,079,808	367,025	2,446,833	2,070	2,445,364	275,062,453	8.89
TOTAL	$ 11,695,862	$ 8,644,482	$ 3,051,380	$ 512,393	$ 3,563,773	$ 17,184	$ 3,547,532	$ 360,595,161	
JOSEPHINE									
Grants Pass 7	$ 14,557,725	$ 6,629,654	$ 7,928,071	$ 880,897	$ 8,808,968	$ 519	$ 8,815,434	$ 754,746,047	11.68
County Unit	24,462,204	14,143,723	10,318,480	980,256	11,298,736	83,205	11,243,931	970,140,749	11.59
TOTAL	$ 39,019,928	$ 20,773,377	$ 18,246,551	$ 1,861,153	$ 20,107,704	$ 83,724	$ 20,059,365	$ 1,724,886,796	
KLAMATH									
Klamath Falls 1	$ 8,032,605	$ 5,526,969	$ 2,505,636	$ 309,686	$ 2,815,322	$ 1,030	$ 2,818,301	$ 469,716,870	6.00
County Unit	23,091,833	12,362,800	10,729,033	965,613	11,694,646	437,705	11,266,012	1,270,705,100	10.01
Klamath UH2	7,833,876	3,749,415	4,084,461	504,821	4,589,282	1,011	4,597,248	904,970,100	5.08
TOTAL	$ 38,958,314	$ 21,639,184	$ 17,319,130	$ 1,780,120	$ 19,099,250	$ 439,746	$ 18,681,561	$ 1,740,421,970	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
JACKSON						
Phoenix 4	$ 4,377,780	$ 3,811,251	$ 198,900	$ 367,629	$ 4,010,151	$ 367,629
Ashland 5	6,917,050	6,713,492	--	203,558	6,713,492	203,558
Central Point 6	6,388,064	5,969,123	--	418,941	5,969,123	418,941
Eagle Point 9	6,372,138	5,719,113	--	653,025	5,719,113	653,025
Rogue River 35	2,296,632	--	2,136,342	160,290	2,136,342	160,290
Applegate 40	410,114	410,114	--	--	410,114	--
Prospect 59	496,669	394,749	--	101,920	394,749	101,920
Butte Falls 91	619,662	579,698	--	39,964	579,698	39,964
Pinehurst 94	91,880	91,880	--	--	91,880	--
Medford 549	20,104,277	16,742,827	--	3,361,450	16,742,827	3,361,450
TOTAL	$ 48,074,266	$ 40,432,247	$ 2,335,242	$ 5,306,777	$ 42,767,489	$ 5,306,777
JEFFERSON						
Culver 4	$ 978,155	$ 138,938	$ 724,566	$ 114,651	$ 863,504	$ 114,651
Ashwood 8	50,785	50,785	--	--	50,785	--
Black Butte 41	88,000	88,000	--	--	88,000	--
Madras 509J	2,446,833	--	2,365,798	81,035	2,365,798	81,035
TOTAL	$ 3,563,773	$ 277,723	$ 3,090,364	$ 195,686	$ 3,368,087	$ 195,686
JOSEPHINE						
Grants Pass 7	$ 8,808,968	$ 7,736,296	$ 988,305	$ 84,367	$ 8,724,601	$ 84,367
County Unit	11,298,736	626,570	9,473,864	1,198,302	10,100,434	1,198,302
TOTAL	$ 20,107,704	$ 8,362,866	$ 10,462,169	$ 1,282,669	$ 18,825,035	$ 1,282,669
KLAMATH						
Klamath Falls 1	$ 2,815,322	$ 2,815,322	$ --	$ --	$ 2,815,322	$ --
County Unit	11,694,646	1,947,279	9,439,278	308,089	11,386,557	308,089
Klamath UH2	4,589,282	3,377,125	1,212,157	--	3,718,495	870,787
TOTAL	$ 19,099,250	$ 8,139,726	$ 10,651,435	$ 308,089	$ 17,920,374	$ 1,178,876

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
LAKE										
Union 5	$ 5,600	$ 28,850	$ 2,500	$ 58,000	$ 70,500	$ 1,392	$ --	$ 2,500	$ 142,500	$ 311,842
Lakeview 7	95,000	474,750	65,000	650,000	700,000	29,000	15,000	128,281	599,500	2,756,531
Paisley 11	5,000	165,900	1,400	79,900	132,160	4,060	--	7,000	293,352	688,772
North Lake 14	7,000	117,445	15,000	150,000	200,000	5,000	--	--	708,463	1,202,908
Plush 18	700	3,900	150	5,000	12,000	150	--	10,000	52,700	84,600
Adel 21	2,000	20,300	800	15,000	40,000	900	--	--	81,800	160,800
TOTAL	$ 115,300	$ 811,145	$ 84,850	$ 957,900	$ 1,154,660	$ 40,502	$ 15,000	$ 147,781	$ 1,878,315	$ 5,205,453
LANE										
Pleasant Hill 1	$ 118,200	$ 368,474	$ 17,000	$ 96,000	$ 1,760,000	$ 25,000	$ 31,000	$ 183,200	$ 540,576	$ 3,139,450
Eugene 4J	5,907,643	4,336,350	212,198	1,305,000	14,790,158	504,890	1,184,642	2,572,734	3,840,058	34,653,673
Springfield 19	1,725,700	1,676,770	125,000	300,000	9,956,547	254,800	290,690	1,826,917	7,232,917	23,389,341
Fern Ridge 28J	206,000	450,478	25,000	110,000	2,249,273	50,600	31,900	255,637	679,445	4,058,333
Mapleton 32	55,000	76,315	5,972	30,884	316,146	11,600	2,000	85,919	164,299	748,135
Creswell 40	251,445	227,737	15,270	76,350	1,401,989	29,522	27,754	160,076	640,257	2,830,400
South Lane 45J	430,000	984,892	57,000	243,000	2,998,412	82,650	98,000	761,663	1,263,364	6,898,981
Bethel 52	624,000	629,800	50,000	--	2,654,743	95,000	90,000	607,599	1,039,000	5,790,142
Crow-Applegate-Lorane 66	63,700	180,707	4,000	25,000	342,230	11,600	3,000	98,746	632,480	1,361,463
McKenzie 68	40,000	85,835	7,739	30,961	328,024	11,629	14,448	147,884	168,900	835,420
Junction City 69	426,000	358,800	25,000	130,000	1,976,000	47,000	51,000	295,822	556,000	3,865,622
Lowell 71	50,000	55,885	4,500	27,000	580,937	12,900	6,700	69,335	209,400	1,016,657
Oakridge 76	59,000	243,975	13,035	60,000	742,625	34,350	11,500	160,707	940,284	2,265,476
Marcola 79J	20,300	60,203	5,315	23,218	353,587	10,324	3,059	48,588	108,270	632,864
Blachly 90	18,000	266,319	2,538	12,000	257,000	4,845	1,200	50,626	183,017	795,545
Siuslaw 97J	191,039	872,556	16,235	78,000	1,047,838	35,165	26,314	161,093	1,810,404	4,238,644
TOTAL	$ 10,186,027	$ 10,855,096	$ 585,802	$ 2,547,413	$ 41,755,509	$ 1,221,875	$ 1,873,207	$ 7,486,546	$ 20,008,671	$ 96,520,146
LINCOLN										
County Unit	$ 1,500,000	$ 1,371,963	$ 155,000	$ 635,000	$ 3,919,800	$ 150,000	$ 443,814	$ 1,159,935	$ 3,680,655	$ 13,016,167
LINN										
Griggs 4	$ 3,000	$ 1,100	$ 390	$ 1,580	$ 18,687	$ 580	$ --	$ --	$ --	$ 25,337
Greater Albany 8J	1,150,000	2,467,794	121,486	493,612	8,140,596	218,158	358,000	1,102,695	3,135,938	17,188,279
Sodaville 13	4,000	4,250	600	3,125	95,000	2,320	--	350	4,000	113,645
Lebanon 16	233,000	346,006	26,150	125,210	2,365,430	45,960	130,000	436,000	557,224	4,264,980
Mari-Linn 29J	10,515	39,974	3,243	15,531	152,000	5,701	15,041	30,257	176,940	449,202

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	$ 415,513	$ 311,842	$ 103,671	$ 16,587	$ 120,258	$ 4,862	$ 115,408	$ 11,622,190	9.93
Lakeview 7	4,083,528	2,756,531	1,326,997	201,120	1,528,117	45,395	1,483,998	137,662,140	10.78
Paisley 11	1,250,286	688,772	561,514	20,000	524,700*	169,583	355,139	35,058,150	10.13
North Lake 14	1,598,699	1,202,908	395,791	50,000	445,791	38,557	408,017	94,448,340	4.32
Plush 18	95,000	84,600	10,400	2,600	13,000	18	13,003	6,843,880	1.90
Adel 21	202,940	160,800	42,140	6,321	48,461	--	48,494	6,185,410	7.84
TOTAL	$ 7,645,966	$ 5,205,453	$ 2,440,513	$ 296,628	$ 2,680,327	$ 258,415	$ 2,424,059	$ 291,820,110	
LANE									
Pleasant Hill 1	$ 6,117,365	$ 3,139,450	$ 2,977,915	$ 446,678	$ 3,424,593	$ 110,421	$ 3,315,486	$ 134,666,362	24.62
Eugene 4J	73,223,199	34,653,673	38,569,526	6,806,387	45,375,913	51,546	45,326,314	3,044,077,503	14.89
Springfield 19	40,643,113	23,389,341	17,253,772	3,266,869	20,520,641	182,691	20,345,437	1,348,272,850	15.09
Fern Ridge 28J	7,360,105	4,058,333	3,301,772	344,394	3,646,166	269,224	3,377,335	188,783,398	17.89
Mapleton 32	1,808,755	748,135	1,060,620	137,881	1,198,501	131,893	1,066,676	56,738,078	18.80
Creswell 40	4,949,835	2,830,400	2,119,435	368,787	2,488,222	43,713	2,444,563	126,073,405	19.39
South Lane 45J	12,113,402	6,898,981	5,214,421	593,589	5,808,010	677,145	5,133,631	377,195,528	13.61
Bethel 52	13,543,651	5,790,142	7,753,509	1,265,699	9,019,208	136	9,019,431	577,798,284	15.61
Crow-Applegate-Lorane 66	2,897,951	1,361,463	1,536,488	189,903	1,726,391	323,421	1,403,517	59,521,500	23.58
McKenzie 68	2,293,855	835,420	1,458,435	151,882	1,610,317	383,269	1,228,108	101,833,135	12.06
Junction City 69	7,039,854	3,865,622	3,174,232	604,615	3,778,847	84,337	3,696,656	238,340,173	15.51
Lowell 71	2,191,577	1,016,657	1,174,920	140,988	1,315,908	200,426	1,115,958	48,184,720	23.16
Oakridge 76	4,346,088	2,265,476	2,080,612	268,652	2,349,264	369,985	1,980,331	111,317,064	17.79
Marcola 79J	1,533,143	632,864	900,279	90,028	990,307	216,698	773,785	44,115,419	17.54
Blachly 90	1,079,602	795,545	284,057	31,562	315,619	84,824	230,847	18,335,740	12.59
Siuslaw 97J	7,437,682	4,238,644	3,199,038	395,386	3,594,424	89,375	3,505,307	312,416,017	11.22
TOTAL	$ 188,579,177	$ 96,520,146	$ 92,059,031	$ 15,103,300	$ 107,162,331	$ 3,219,104	$ 103,963,382	$ 6,787,669,176	
LINCOLN									
County Unit	$ 25,502,563	$ 13,016,167	$ 12,486,396	$ 2,094,551	$ 14,580,947	$ 1,518,120	$ 13,065,215	$ 1,742,028,670	7.50
LINN									
Griggs 4	$ 82,450	$ 25,337	$ 57,113	$ 2,856	$ 59,969	$ 147	$ 59,828	$ 8,450,233	7.08
Greater Albany 8J	30,907,516	17,188,279	13,719,237	2,233,364	15,952,601	2,099	15,959,927	1,196,396,339	13.34
Sodaville 13	231,482	113,645	117,837	16,000	133,837	9,924	123,986	13,669,932	9.07
Lebanon 16	6,400,942	4,264,980	2,135,962	291,262	2,427,224	12,289	2,417,074	242,434,670	9.97
Mari-Linn 29J	749,386	449,202	300,184	36,139	336,323	45,500	290,844	51,751,547	5.62

* Certified in error.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
LAKE						
Union 5	$ 120,258	$ 120,258	$ --	$ --	$ 120,255	$ --
Lakeview 7	1,528,117	387,268	1,140,849	--	1,528,117	--
Paisley 11	524,700	524,700	--	--	524,700	--
North Lake 14	445,791	445,791	--	--	445,791	--
Plush 18	13,000	13,000	--	--	13,000	--
Adel 21	48,461	48,461	--	--	48,461	--
TOTAL	$ 2,680,327	$ 1,539,478	$ 1,140,849	$ --	$ 2,680,327	$ --
LANE						
Pleasant Hill 1	$ 3,424,593	$ 3,255,007	$ --	$ 169,586	$ 3,255,007	169,586
Eugene 4J	45,375,913	44,369,881	--	1,006,032	44,369,881	1,006,032
Springfield 19	20,520,641	19,564,802	--	955,839	19,564,802	955,839
Fern Ridge 28J	3,646,166	3,451,360	--	194,806	3,451,360	194,806
Mapleton 32	1,198,501	980,198	218,303	--	1,198,501	--
Creswell 40	2,488,222	2,437,783	--	50,439	2,437,783	50,439
South Lane 45J	5,808,010	1,231,786	4,362,521	213,703	5,594,307	213,703
Bethel 52	9,019,208	7,754,293	--	1,264,915	7,754,293	1,264,915
Crow-Applegate-Lorane 66	1,726,391	1,668,763	16,000	41,628	1,684,763	41,628
McKenzie 68	1,610,317	1,559,503	50,814	--	1,610,317	--
Junction City 69	3,778,847	314,886	3,239,128	224,833	3,554,014	224,833
Lowell 71	1,315,908	1,315,908	--	--	1,315,908	--
Oakridge 76	2,349,264	2,178,237	--	171,027	2,178,237	171,027
Marcola 79J	990,307	943,400	--	46,907	943,400	46,907
Blachly 90	315,619	315,619	--	--	315,619	--
Siuslaw 97J	3,594,424	3,438,216	--	156,208	3,438,216	156,208
TOTAL	$ 107,162,331	$ 94,779,642	$ 7,886,766	$ 4,495,923	$ 102,666,408	$ 4,495,923
LINCOLN						
County Unit	$ 14,580,947	$ 1,401,864	$ 13,179,083	$ --	$ 14,580,947	$ --
LINN						
Griggs 4	$ 59,969	$ 59,969	$ --	$ --	$ 59,969	$ --
Greater Albany 8J	15,952,601	1,790,623	13,396,792	765,186	15,187,415	765,186
Sodaville 13	133,837	133,837	--	--	133,837	--
Lebanon 16	2,427,224	2,177,847	--	249,377	2,177,847	249,377
Mari-Linn 29J	336,323	329,574	--	6,749	329,574	6,749

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
LINN (cont.)										
Sandridge 30	$ 8,201	$ 7,103	$ 924	$ 4,424	$ 83,832	$ 1,624	$ --	$ --	$ 24,232	$ 130,340
Hamilton Creek 33	17,200	73,350	3,630	15,380	298,420	6,380	2,900	30,624	72,695	520,579
Harrisburg 42J	39,366	69,028	5,745	26,750	400,000	9,834	--	62,003	148,557	761,283
Harris 46	6,304	1,000	363	1,738	20,471	638	--	--	26,500	57,014
Sweet Home 55	208,948	580,325	40,903	195,843	1,861,763	71,891	119,019	427,882	248,761	3,755,335
Wyatt 63J	5,521	2,145	905	4,345	58,405	1,595	--	600	23,385	96,901
Lacomb 73	16,060	77,900	3,877	18,565	348,619	6,815	1,000	24,135	384,726	881,697
Denny 78	750	125	240	--	9,974	400	--	--	5,800	17,289
Gore 81	5,000	4,875	990	4,740	74,706	1,740	--	6,510	65,000	163,561
Crowfoot 89	67,800	84,240	9,207	40,000	833,615	16,182	4,000	54,332	390,245	1,499,621
Scio 95	74,414	154,021	10,186	48,743	907,108	17,893	5,000	91,000	450,550	1,758,915
Tennessee 102	10,000	8,450	1,782	8,532	164,600	3,132	--	10,752	56,000	263,248
Lourdes 124	1,000	38,600	413	1,975	16,947	725	--	--	3,000	62,660
Mill City-Gates 129J	35,000	263,069	9,290	28,709	413,000	16,327	2,600,497	65,014	1,283,500	4,714,406
Central Linn 552	250,015	164,537	13,035	62,410	651,811	22,910	44,400	120,123	322,443	1,651,684
Lebanon UH1	250,000	524,190	21,450	102,700	2,094,950	37,700	78,000	260,000	233,660	3,602,650
Harrisburg UH5J	45,250	21,900	3,435	15,573	205,000	5,721	2,640	31,480	92,900	423,899
TOTAL	$ 2,441,344	$ 4,933,982	$ 278,244	$ 1,219,485	$ 19,214,934	$ 494,226	$ 3,360,497	$ 2,753,757	$ 7,706,056	$ 42,402,525
MALHEUR										
Brogan 1	$ 2,000	$ 1,000	$ 173	$ --	$ 8,650	$ 377	$ --	$ 3,000	$ 3,750	$ 18,950
Jordan Valley 3	6,000	32,060	1,600	--	100,000	3,300	--	11,000	138,138	292 098
Ontario 8	315,595	410,485	32,323	--	2,892,958	70,268	33,000	1,129,304	616,538	5,50?,471
Juntura 12	4,000	20,139	340	--	31,200	680	--	4,950	58,700	120,009
Vale 15	46,661	146,525	8,000	100	829,123	15,000	100	166,872	214,762	1,427,143
Nyssa 26	102,500	1,748,537	14,500	500	1,662,868	16,900	16,000	651,429	621,056	4,834,290
Annex 29	5,000	36,879	1,059	--	141,970	2,204	--	28,724	62,200	278,036
Willowcreek 42	6,493	35,987	1,298	--	86.904	1,192	--	18,332	45,989	196,195
McDermitt 51	--	1,000	193	--	26,185	500	--	--	11,000	38,878
Adrian 61	38,907	80,703	4,887	--	468,326	6,512	1,700	107,879	124,183	833,097
Harper 66	10,000	30,200	1,200	--	135,900	1,500	1,100	13,450	32,000	225,350
Arock 81	5,000	3,000	450	--	70,000	500	--	--	18,000	96,950
Jordan Valley UH1	5,000	82,500	700	--	85,000	1,500	--	7,650	48,000	230,350
Vale UH3	30,000	173,381	5,000	--	613,764	10,089	8,000	62,980	116,759	1,019,973
TOTAL	$ 577,156	$ 2,802,396	$ 71,723	$ 600	$ 7,152,848	$ 130,522	$ 59,900	$ 2,205,570	$ 2,111,075	$ 15,111,790

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINN (cont.)									
Sandridge 30	$ 226,278	$ 130,340	$ 95,938	$ 11,454	$ 107,392	$ 1,894	$ 105,581	$ 10,675,569	9.89
Hamilton Creek 33	751,588	520,579	231,009	23,203	254,212	16,467	237,961	32,113,495	7.41
Harrisburg 42J	1,319,901	761,283	558,618	72,620	631,238	12,502	619,194	73,104,317	8.47
Harris 46	115,283	57,014	58,269	8,651	66,920	9	66,920	7,882,234	8.49
Sweet Home 55	8,974,127	3,755,335	5,218,792	495,628	5,714,420	1,564,820	4,150,051	293,082,687	14.16
Wyatt 63J	202,353	96,901	105,452	14,422	119,874	98	119,787	14,109,160	8.49
Lacomb 73	1,193,191	881,697	311,494	48,238	359,732	40,228	319,708	36,413,202	8.78
Denny 78	17,289	17,289	--	--	--	--	--	4,013,983	--
Gore 81	283,027	163,561	119,466	11,946	131,412	20	131,481	13,526,807	9.72
Crowfoot 89	2,406,786	1,499,621	907,165	160,088	1,067,253	2,817	1,064,756	100,353,986	10.61
Scio 95	2,737,820	1,758,915	978,905	127,160	1,106,065	48,502	1,058,116	72,672,826	14.56
Tennessee 102	393,205	263,248	129,957	16,920	146,877	213	146,689	18,976,587	7.73
Lourdes 124	127,109	62,660	64,449	2,000	66,449	2,358	64,096	5,135,876	12.48
Mill City-Gates 129J	6,016,609	4,714,406	1,302,203	90,300	1,392,503	237,000	1,110,769	93,973,635	11.82
Central Linn 552	4,075,297	1,651,684	2,423,613	296,157	2,719,770	27,377	2,692,470	181,800,794	14.81
Lebanon UH1	5,933,310	3,602,650	2,330,660	317,814	2,648,474	51,713	2,600,200	480,628,464	5.41
Harrisburg UH5J	1,162,054	423,899	738,155	110,297	848,452	64,878	833,989	95,095,711	8.77
TOTAL	$ 74,307,003	$ 42,402,525	$ 31,904,478	$ 4,386,519	$ 36,290,997	$ 2,140,855	$ 34,173,427	$ 2,470,537,879	
MALHEUR									
Brogan 1	$ 45,500	$ 18,950	$ 26,550	$ 2,650	$ 29,200	$ 1	$ 29,226	$ 5,535,204	5.28
Jordan Valley 3	397,718	292,098	105,620	6,000	111,620	--	111,613	15,588,438	7.16
Ontario 8	8,667,216	5,500,471	3,166,745	431,829	3,598,574	--	3,599,051	369,133,385	9.75
Juntura 12	165,641	120,009	45,632	6,223	51,855	--	51,852	8,833,661	4.11
Vale 15	1,983,380	1,427,143	556,237	75,851	632,088	--	632,308	82,546,672	7.66
Nyssa 26	5,844,678	4,834,290	1,010,388	134,640	1,145,028	--	1,145,570	99,962,516	11.46
Annex 29	486,056	278,036	208,020	2,000	210,020	--	210,010	20,039,142	10.48
Willowcreek 42	306,669	196,195	110,474	12,541	123,015	--	123,121	16,958,872	7.26
McDermitt 51	64,557	38,878	25,679	4,320	29,999	--	29,996	3,289,048	9.12
Adrian 61	1,381,040	833,097	547,943	65,753	613,696	--	613,793	38,896,924	15.78
Harper 66	373,593	225,350	148,243	10,000	158,243	1	158,255	14,316,371	12.63
Arock 81	160,347	96,950	63,397	3,804	67,201	--	67,227	6,766,825	11.43
Jordan Valley UH1	323,725	230,350	93,375	5,000	98,375	--	98,452	17,181,815	5.73
Vale UH3	1,471,396	1,019,973	451,423	45,000	496,423	--	496,843	105,040,748	4.73
TOTAL	$ 21,671,516	$ 15,111,790	$ 6,559,726	$ 805,611	$ 7,365,337	$ 2	$ 7,367,317	$ 681,867,058	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
LINN (cont.)						
Sandridge 30	$ 107,392	$ 84,774	$ --	$ 22,618	$ 84,774	$ 22,618
Hamilton Creek 33	254,212	254,212	--	--	254,212	--
Harrisburg 42J	631,238	631,238	--	--	631,238	--
Harris 46	66,920	66,920	--	--	66,920	--
Sweet Home 55	5,714,420	5,491,933	--	222,487	5,491,933	222,487
Wyatt 63J	119,874	113,146	--	6,728	113,146	6,728
Lacomb 73	359,732	344,675	--	15,057	344,675	15,057
Denny 78	--	--	--	--	--	--
Gore 81	131,412	131,412	--	--	131,412	--
Crowfoot 89	1,067,253	1,067,253	--	--	1,067,253	--
Scio 95	1,106,065	--	1,077,360	28,705	1,077,360	28,705
Tennessee 102	146,877	146,877	--	--	146,877	--
Lourdes 124	66,449	46,449	20,000	--	66,449	--
Mill City-Gates 129J	1,392,503	1,273,503	119,000	--	1,392,503	--
Central Linn 552	2,719,770	254,854	2,217,091	247,825	2,471,945	247,825
Lebanon UH1	2,648,474	2,648,474	--	--	2,648,474	--
Harrisburg UH5J	848,452	744,385	--	104,067	744,385	104,067
TOTAL	$ 36,290,997	$ 17,791,955	$ 16,830,243	$ 1,668,799	$ 34,622,198	$ 1,668,799
MALHEUR						
Brogan 1	$ 29,200	$ 29,200	$ --	$ --	$ 29,200	$ --
Jordan Valley 3	111,620	--	111,620	--	111,620	--
Ontario 8	3,598,574	706,538	2,697,823	194,213	3,404,361	194,213
Juntura 12	51,855	--	51,855	--	51,855	--
Vale 15	632,088	209,383	403,949	18,756	613,332	18,756
Nyssa 26	1,145,028	960,791	--	184,237	960,791	184,237
Annex 29	210,020	210,020	--	--	210,020	--
Willowcreek 42	123,015	105,891	--	17,124	105,891	17,124
McDermitt 51	29,999	29,999	--	--	29,999	--
Adrian 61	613,696	--	613,696	--	613,696	--
Harper 66	158,243	158,243	--	--	158,243	--
Arock 81	67,201	--	67,201	--	67,201	--
Jordan Valley UH1	98,375	--	98,375	--	98,375	--
Vale UH3	496,423	309,213	187,210	--	496,423	--
TOTAL	$ 7,365,337	$ 2,719,278	$ 4,231,729	$ 414,330	$ 6,951,007	$ 414,330

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MARION										
Silverton 4	$ 65,809	$ 256,150	$ 9,696	$ 15,663	$ 1,351,977	$ 29,000	$ 59,068	$ 166,178	$ 372,392	$ 2,325,933
Sublimity 7	15,000	28,120	1,911	3,088	191,500	4,800	--	6,000	39,200	289,619
Evergreen 10	3,000	1,450	669	1,080	107,000	1,856	--	6,255	3,075	124,385
Aumsville 11	28,100	95,250	4,872	7,870	707,000	14,000	6,000	75,815	209,537	1,148,444
Pioneer 13	4,000	3,000	347	561	41,000	1,160	--	9,218	12,000	71,286
Jefferson 14J	110,800	248,457	10,000	19,000	1,596,000	27,000	15,000	207,133	350,900	2,584,290
North Marion 15	156,910	319,492	13,611	21,987	1,990,000	40,310	20,000	246,368	757,314	3,565,992
Marion 20	3,000	17,800	1,500	2,000	90,000	1,500	--	5,000	66,771	187,571
Salem 24J	2,568,250	12,400,848	260,135	332,985	25,694,875	640,000	683,600	3,996,100	9,658,479	56,235,272
Brooks 31	16,000	35,794	1,000	1,150	78,600	3,000	--	34,982	206,396	376,922
Victor Point 42	9,633	29,559	1,396	2,255	108,500	3,944	--	17,983	60,052	233,322
St. Paul 45	46,878	99,241	1,387	2,241	116,519	3,770	1,500	56,200	359,930	687,666
Pratum 50	6,000	2,300	434	700	33,438	986	--	160	14,000	58,018
North Howell 51	3,000	1,500	342	553	24,168	870	--	2,900	8,000	41,333
Eldriedge 60	11,394	21,577	706	1,140	55,000	1,710	--	17,300	53,502	162,329
West Stayton 61	4,000	65,035	520	845	96,000	1,680	1,600	19,995	95,000	284,675
Bethany 63	373	5,128	757	1,222	90,000	2,175	--	675	24,051	124,381
Scotts Mills 73J	7,000	20,800	1,350	2,661	212,584	4,500	--	9,800	127,000	385,695
Gervais 76	8,000	48,000	2,477	4,000	428,300	7,000	--	162,500	50,000	710,277
Stayton 77J	53,820	156,481	7,954	19,522	574,377	20,645	6,707	157,500	525,147	1,522,153
Turner 79	15,500	91,746	1,856	2,998	256,548	5,104	--	30,949	144,616	549,317
Parkersville 82	4,000	2,100	369	596	41,704	957	--	20,656	22,500	92,882
Mt. Angel 91	39,585	320,471	5,974	9,650	960,000	16,675	6,700	174,099	456,360	1,989,514
Silvercrest 93	5,000	36,807	1,200	1,300	77,000	4,000	--	16,894	226,076	368,277
Woodburn 103	301,000	274,159	20,396	32,948	2,251,301	61,131	24,000	789,632	508,173	4,262,740
Detroit 123J	40,000	62,700	1,500	4,300	136,690	4,500	3,400	24,160	169,132	446,382
North Santiam 126	3,400	13,344	524	846	96,500	1,566	--	51,949	20,900	189,029
Buena Crest 134	4,500	4,069	577	931	40,600	1,421	--	--	31,157	83,255
Monitor 142J	8,000	21,681	1,500	1,400	225,500	4,500	3,000	21,743	151,726	439,050
Cloverdale 144	6,222	3,619	710	1,146	52,159	--	--	3,016	31,773	98,645
Central Howell 540	8,500	7,163	768	1,240	71,516	2,030	--	9,900	60,078	161,195
Gervais UH1	40,000	142,492	2,600	4,200	302,000	7,700	5,000	129,321	156,673	789,986
Stayton UH4J	88,129	313,596	6,027	16,672	465,046	15,370	25,421	45,636	199,211	1,175,108
Cascade UH5	100,714	440,650	10,206	16,488	1,565,270	32,415	52,030	126,753	564,611	2,909,137
Silverton UH7J	53,189	576,687	7,771	12,555	933,300	22,230	8,000	199,000	721,000	2,533,732
TOTAL	$ 3,838,706	$ 16,167,266	$ 383,042	$ 547,793	$ 41,061,972	$ 989,505	$ 921,026	$ 6,841,770	$ 16,456,732	$ 87,207,812

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	$ 3,522,821	$ 2,325,933	$ 1,196,888	$ 155,708	$ 1,352,596	$ 27,736	$ 1,326,465	$ 170,936,190	7.76
Sublimity 7	630,942	289,619	341,323	19,000	360,323	1,785	358,538	38,935,320	9.21
Evergreen 10	167,201	124,385	42,816	4,281	47,097	82	47,083	7,414,660	6.35
Aumsville 11	1,584,489	1,148,444	436,045	56,686	492,731	105	493,454	103,232,920	4.78
Pioneer 12	129,881	71,286	58,595	4,000	62,595	49	62,622	9,619,340	6.51
Jefferson 14J	4,353,407	2,584,290	1,769,117	236,206	2,005,323	3,803	2,002,258	97,102,657	20.62
North Marion 15	6,093,246	3,565,992	2,527,254	307,129	2,834,383	3,398	2,831,533	175,656,700	16.12
Marion 20	292,271	187,571	104,700	2,000	106,700	185	106,654	17,455,650	6.11
Salem 24J	96,234,211	56,235,272	39,998,939	5,454,402	45,453,341	16,600	45,471,149	3,600,249,116	12.63
Brooks 31	631,412	376,922	254,490	26,537	281,027	59	281,174	46,706,580	6.02
Victor Point 42	381,564	233,322	148,242	19,271	167,513	8,356	159,444	31,386,690	5.08
St. Paul 45	1,208,402	687,666	520,736	68,446	589,182	2,122	587,153	39,806,900	14.75
Gratiam 50	163,164	58,018	105,146	8,000	113,146	373	112,857	8,735,040	12.92
North Howell 51	106,478	41,333	65,145	8,883	74,028	316	73,746	8,486,360	8.69
Eldriedge 60	325,153	162,329	162,824	16,282	179,106	955	178,172	16,376,130	10.88
West Stayton 61	355,701	284,675	71,026	10,150	81,176	15	81,269	10,893,960	7.46
Bethany 63	253,591	124,381	129,210	13,908	143,118	62	143,095	17,408,130	8.22
Scotts Mills 73J	461,902	385,695	76,207	7,000	83,207	36,142	47,245	22,076,680	2.14
Gervais 76	973,681	710,277	262,804	28,908	291,712	207	291,676	28,483,380	10.24
Stayton 77J	2,887,922	1,522,153	1,365,769	175,314	1,541,083	20,077	1,528,457	196,954,392	7.73
Turner 79	833,296	549,317	288,979	22,500	306,479	328	306,580	43,797,080	7.00
Parkersville 82	131,829	92,882	38,947	2,500	41,447	224	41,266	8,561,500	4.82
Mt. Angel 91	2,536,477	1,989,514	546,963	65,636	612,599	96	613,127	63,274,230	9.69
Silvercrest 93	450,072	368,277	81,795	8,000	89,795	18,246	71,660	29,368,830	2.44
Woodburn 103	8,039,359	4,262,740	3,776,619	490,961	4,267,580	707	4,269,593	353,150,800	12.09
Detroit 123J	922,339	446,382	475,957	60,000	535,957	66,907	469,148	27,613,200	16.99
North Santiam 126	243,240	189,029	54,211	5,421	59,632	9	59,656	7,727,430	7.72
Buena Crest 134	185,750	83,255	102,495	13,324	115,819	56	115,822	13,739,230	8.43
Monitor 142J	590,930	439,050	151,880	20,000	171,880	260	171,781	20,796,710	8.26
Cloverdale 144	272,409	98,645	173,764	22,589	196,353	747	195,781	29,844,680	6.56
Central Howell 540	268,641	161,195	107,446	13,968	121,414	147	121,390	20,333,350	5.97
Gervais UH1	1,446,739	789,986	656,753	68,875	725,628	1,215	724,553	131,973,120	5.49
Stayton UH4J	3,049,115	1,175,108	1,874,007	238,421	2,112,428	64,878	2,048,006	287,641,259	7.12
Cascade UH5	4,134,578	2,909,137	1,225,441	159,306	1,384,747	1,564	1,384,200	212,951,720	6.50
Silverton UH7J	3,590,698	2,533,732	1,056,966	143,369	1,200,335	63,310	1,137,597	323,150,850	3.52
TOTAL	$ 147,452,311	$ 87,207,812	$ 60,244,499	$ 7,956,981	$ 68,201,480	$ 341,121	$ 67,908,239	$ 5,266,124,435	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MARION						
Silverton 4	$ 1,352,596	$ 1,262,185	$ --	$ 90,411	$ 1,262,185	$ 90,411
Sublimity 7	360,323	--	360,323	--	360,323	--
Evergreen 10	47,097	47,097	--	--	47,097	--
Aumsville 11	492,731	477,211	--	15,520	477,211	15,520
Pioneer 13	62,595	62,595	--	--	62,595	--
Jefferson 14J	2,005,323	1,726,312	--	279,011	1,726,312	279,011
North Marion 15	2,834,383	--	2,398,356	436,027	2,398,356	436,027
Marion 20	106,700	106,700	--	--	106,700	--
Salem 24J	45,453,341	3,910,763	38,638,792	2,903,786	42,549,555	2,903,786
Brooks 31	281,027	281,027	--	--	281,027	--
Victor Point 43	167,513	156,011	--	11,502	156,011	11,502
St. Paul 45	589,182	569,434	--	19,748	569,434	19,748
Pratum 50	113,146	113,146	--	--	113,146	--
North Howell 51	74,028	68,000	6,028	--	74,028	--
Eldriedge 60	179,106	147,975	--	31,131	147,975	31,131
West Stayton 61	81,176	81,176	--	--	81,176	--
Bethany 63	143,118	136,730	--	6,388	136,730	6,388
Scotts Mills 73J	83,207	83,207	--	--	83,207	--
Gervais 76	291,712	291,712	--	--	291,712	--
Stayton 77J	1,541,083	1,176,670	289,435	74,978	1,466,105	74,978
Turner 79	306,479	306,479	--	--	306,479	--
Parkersville 82	41,447	--	41,447	--	41,447	--
Mt. Angel 91	612,599	--	533,119	79,480	533,119	79,480
Silvercrest 93	89,795	--	89,795	--	89,795	--
Woodburn 103	4,267,580	1,656,094	2,128,226	483,300	3,784,280	483,300
Detroit 123J	535,957	535,957	--	--	535,957	--
North Santiam 126	59,632	--	59,632	--	59,632	--
Buena Crest 134	115,819	94,340	4,745	16,734	99,085	16,734
Monitor 142J	171,880	171,880	--	--	171,880	--
Cloverdale 144	196,353	133,570	41,713	21,070	175,283	21,070
Central Howell 540	121,414	--	116,793	4,621	116,793	4,621
Gervais UH1	725,628	--	725,628	--	725,628	--
Stayton UH4J	2,112,428	194,840	1,775,168	142,420	1,970,008	142,420
Cascade UH5	1,384,747	476,221	852,071	56,455	1,328,292	56,455
Silverton UH7J	1,200,335	1,148,195	--	52,140	1,148,195	52,140
TOTAL	$ 68,201,480	$ 15,415,487	$ 48,061,271	$ 4,724,722	$ 63,476,758	$ 4,724,722

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MORROW										
Morrow 1	$ 190,000	$ 486,970	$ 10,942	$ 60,000	$ 1,391,952	$ 47,763	$ 45,700	$ 207,600	$ 1,447,718	$ 3,888,645
MULTNOMAH										
Portland 1J	10,816,347	44,443,196	50,000	--	39,893,465	1,392,000	7,376,631	10,108,261	40,288,001	154,367,901
Parkrose 3	612,000	1,178,845	2,250	4,000	2,299,351	89,900	142,444	392,708	615,224	5,336,722
Gresham 4	464,000	1,099,575	--	--	6,375,464	131,950	119,340	510,398	1,759,762	10,460,489
Orient 6J	61,100	136,693	798	6,000	879,661	16,965	--	69,705	260,550	1,431,472
Reynolds 7	691,646	2,029,703	--	--	5,946,741	190,000	177,500	1,218,362	5,585,318	15,839,270
Sauvie Island 19	36,000	35,064	--	175	126,276	3,422	--	10,408	144,005	355,350
Centennial 28J	486,900	1,360,166	--	--	6,889,375	137,605	124,301	603,723	2,049,568	11,651,638
Corbett 39	116,058	339,984	--	--	1,296,858	22,400	17,000	75,900	86,573	1,954,773
David Douglas 40	779,190	2,804,960	--	--	6,080,808	174,058	157,500	923,634	3,842,798	14,762,948
Bonneville 46	4,000	6,000	--	--	31,593	845	--	3,611	23,000	69,049
Riverdale 51J	64,460	105,845	300	100	215,669	7,975	4,000	26,613	119,629	544,591
Gresham UH2J	588,000	1,589,689	3,000	10,000	3,991,070	91,350	132,802	259,889	1,713,584	8,379,384
TOTAL	$ 14,719,701	$ 55,129,720	$ 56,348	$ 20,275	$ 74,026,331	$ 2,258,470	$ 8,251,518	$ 14,203,212	$ 56,488,012	$ 225,153,587
POLK										
Dallas 2	$ 375,000	$ 283,600	$ 40,000	$ --	$ 3,144,656	$ 72,000	$ 158,585	$ 431,879	$ 424,560	$ 4,930,280
Central 13J	388,000	415,335	35,000	--	2,893,409	60,000	167,167	671,762	1,034,935	5,665,608
Perrydale 21	35,000	37,677	2,000	--	160,000	4,000	4,600	10,850	163,776	417,903
Falls City 57	20,000	92,450	2,500	--	130,000	7,000	14,500	--	425,000	691,450
Valsetz 62	10,000	203,902	1,000	--	68,791	--	341,000	--	141,951	766,644
TOTAL	$ 828,000	$ 1,032,964	$ 80,500	$ --	$ 6,396,856	$ 143,000	$ 685,852	$ 1,114,491	$ 2,190,222	$ 12,471,885
SHERMAN										
Rufus 3	$ 6,000	$ 27,000	$ 2,500	$ --	$ 51,040	$ 1,300	$ --	$ 1,800	$ 46,728	$ 136,368
Wasco 7	13,000	49,120	2,000	--	75,500	2,300	--	4,000	60,500	206,420
South Sherman 17J	15,345	38,900	5,500	40	151,000	5,000	--	6,000	61,300	283,085
Sherman UH1J	30,000	96,465	6,000	--	145,750	6,000	1,000	3,500	63,950	352,665
TOTAL	$ 64,345	$ 211,485	$ 16,000	$ 40	$ 423,290	$ 14,600	$ 1,000	$ 15,300	$ 232,478	$ 978,538

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	$ 9,348,914	$ 3,888,645	$ 5,460,269	$ 382,218	$ 5,842,487	$ 32,720	$ 5,814,253	$ 806,415,180	7.21
MULTNOMAH									
Portland 1J	$ 306,809,378	$ 154,367,901	$ 152,441,477	$ 16,937,942	$ 169,379,419	$ 101,440	$ 169,340,628	$ 13,333,917,284	12.70
Parkrose 3	14,263,700	5,336,722	8,926,978	991,886	9,918,864	--	9,923,341	851,058,389	11.66
Gresham 4	17,672,660	10,460,489	7,212,171	801,353	8,013,524	476	8,018,512	1,007,350,808	7.96
Orient 6J	2,330,597	1,431,472	899,125	89,875	989,000	1,038	988,443	133,573,357	7.40
Reynolds 7	28,290,022	15,839,270	12,450,752	1,082,674	13,533,426	59	13,541,021	1,140,776,805	11.87
Sauvie Island 19	868,791	355,350	513,441	57,048	570,489	49,115	521,768	43,882,896	11.89
Centennial 28J	19,722,297	11,651,638	8,070,659	857,062	8,927,721	1,013	8,928,323	590,107,293	15.13
Corbett 39	3,593,603	1,954,773	1,638,830	182,092	1,820,922	65,144	1,755,884	83,693,220	20.98
David Douglas 40	27,176,807	14,762,948	12,413,859	1,227,744	13,641,603	68	13,644,109	1,000,301,213	13.64
Bonneville 46	179,879	69,049	110,830	12,314	123,144	506	122,730	9,779,280	12.55
Riverdale 51J	1,597,710	544,591	1,053,119	117,013	1,170,132	--	1,170,895	127,548,504	9.18
Gresham UH2J	14,075,710	8,379,384	5,696,326	632,925	6,329,251	2,560	6,331,311	1,319,023,075	4.80
TOTAL	$ 436,581,154	$ 225,153,587	$ 211,427,567	$ 22,989,928	$ 234,417,495	$ 221,419	$ 234,286,963	$ 18,321,989,049	
POLK									
Dallas 2	$ 8,846,689	$ 4,930,280	$ 3,916,409	$ 431,253	$ 4,347,662	$ 236,753	$ 4,112,446	$ 332,722,148	12.36
Central 13J	9,762,935	5,665,608	4,097,327	558,727	4,656,054	38,438	4,618,157	267,099,897	17.29
Perrydale 21	833,320	417,903	415,417	49,851	465,268	17,583	447,819	22,379,738	20.01
Falls City 57	858,530	691,450	167,080	20,000	187,080	136,733	50,416	20,085,912	2.51
Valsetz 62	766,644	766,644	--	--	--	215,695	--	7,142,575	--
TOTAL	$ 21,068,118	$ 12,471,885	$ 8,596,233	$ 1,059,831	$ 9,656,064	$ 645,202	$ 9,228,838	$ 649,430,270	
SHERMAN									
Rufus 3	$ 332,731	$ 136,368	$ 196,363	$ 11,585	$ 207,948	$ --	$ 208,062	$ 22,590,840	9.21
Wasco 7	508,440	206,420	302,020	13,000	315,020	--	315,063	26,321,085	11.97
South Sherman 17J	664,480	283,085	381,395	22,884	404,279	1,125	404,391	52,179,448	7.75
Sherman UH1J	1,042,315	352,665	689,650	31,199	720,849	1,036	721,791	101,091,373	7.14
TOTAL	$ 2,547,966	$ 978,538	$ 1,569,428	$ 78,668	$ 1,648,096	$ 2,161	$ 1,649,307	$ 101,091,373	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MORROW						
Morrow 1	$ 5,842,487	$ 742,978	$ 4,545,736	$ 553,773	$ 5,288,714	$ 553,773
MULTNOMAH						
Portland 1J	$ 169,379,419	$ 169,379,419	$ --	$ --	$ 169,379,419	$ --
Parkrose 3	9,918,864	9,757,198	--	161,666	9,757,198	161,666
Gresham 4	8,013,524	1,395,369	5,612,108	1,006,047	$ 7,007,477	1,006,047
Orient 6J	989,000	989,000	--	--	989,000	--
Reynolds 7	13,533,426	11,288,870	1,057,747	1,186,809	12,346,617	1,186,809
Sauvie Island 19	570,489	519,934	--	50,555	519,934	50,555
Centennial 28J	8,927,721	7,711,964	600,000	615,757	8,311,964	615,757
Corbett 39	1,820,922	1,641,220	--	179,702	1,641,220	179,702
David Douglas 40	13,641,603	9,990,183	3,558,263	93,157	13,548,446	93,157
Bonneville 46	123,144	73,034	50,110	--	123,144	--
Riverdale 51J	1,170,132	1,148,688	--	21,444	1,148,688	21,444
Gresham UH2J	6,329,251	2,051,307	4,277,944	--	6,329,251	--
TOTAL	$ 234,417,495	$ 215,946,186	$ 15,156,172	$ 3,315,137	$ 231,102,358	$ 3,315,137
POLK						
Dallas 2	$ 4,347,662	$ 508,785	$ 3,390,035	$ 448,842	$ 3,898,820	$ 448,842
Central 13J	4,656,054	4,093,445	--	562,609	4,093,445	562,609
Perrydale 21	465,268	--	465,268	--	465,268	--
Falls City 57	187,080	187,080	--	--	187,080	--
Valsetz 62	--	--	--	--	--	--
TOTAL	$ 9,656,064	$ 4,789,310	$ 3,855,303	$ 1,011,451	$ 8,644,613	$ 1,011,451
SHERMAN						
Rufus 3	$ 207,948	$ 207,948	$ --	$ --	$ 207,948	$ --
Wasco 7	315,020	241,178	73,842	--	315,020	--
South Sherman 17J	404,279	353,494	50,785	--	404,279	--
Sherman UH1J	720,849	441,376	279,473	--	720,849	--
TOTAL	$ 1,648,096	$ 1,243,996	$ 404,100	$ --	$ 1,648,096	$ --

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
TILLAMOOK										
Beaver 8	$ 9,189	$ 106,040	$ 1,530	$ 10,000	$ 125,000	$ 3,000	$ --	$ 7,000	$ 399,000	$ 660,759
Tillamook 9	235,000	812,400	28,000	120,000	1,561,000	30,000	6,000	210,483	1,205,000	4,207,883
Hebo 13J	4,000	19,575	500	3,000	74,000	1,000	--	--	10,500	112,575
Cloverdale 22	25,000	51,800	1,500	--	140,118	8,500	3,000	18,360	185,000	433,278
Neah-Kah-Nie 56	121,000	964,450	8,000	50,000	707,395	24,000	4,500	110,911	1,192,000	3,182,166
Nestucca UH3J	25,000	172,000	10,000	10,000	151,500	3,000	3,000	5,000	488,000	867,500
TOTAL	$ 419,189	$ 2,126,265	$ 49,530	$ 193,000	$ 2,758,923	$ 69,500	$ 16,500	$ 351,754	$ 3,479,500	$ 9,464,161
UMATILLA										
Helix 1	$ 40,000	$ 111,660	$ 2,600	$ 900	$ 76,623	$ 3,045	$ 500	$ 9,727	$ 243,708	$ 488,663
Pilot Rock 2	67,000	1[illegible]	12,500	6,500	724,346	14,500	19,000	77,924	100,316	1,139,152
Echo 5	33,000	57,700	3,500	900	231,000	4,000	900	16,900	517,918	865,818
Umatilla 6	127,668	191,112	24,750	12,870	1,587,076	28,710	3,200	74,224	601,201	2,650,811
Hermiston 8	335,000	378,286	80,000	41,600	4,581,186	92,800	66,000	332,324	701,400	6,608,596
Ferndale 10	27,000	210,585	7,300	2,690	380,600	8,400	--	44,100	244,338	925,013
Umapine 13	15,000	4,500	1,500	400	70,000	2,000	--	--	40,000	133,400
Pendleton 16	486,000	615,000	86,220	44,840	4,127,781	100,020	65,000	621,350	1,917,755	7,662,966
Athena-Weston 29J	79,700	224,500	14,150	7,358	607,824	16,414	2,800	144,800	491,700	1,589,246
Milton-Freewater 31	85,000	231,169	20,000	7,000	1,186,024	20,000	13,000	105,770	1,418,597	3,086,560
Stanfield 61	43,496	140,089	10,000	2,000	743,768	10,000	2,000	88,000	657,839	1,697,192
Ukiah 80	5,000	15,000	1,825	949	236,536	2,117	--	53,500	68,641	383,568
McLoughlin UHS	124,242	171,132	11,000	3,844	711,273	12,000	16,341	71,281	374,094	1,495,207
TOTAL	$ 1,467,106	$ 2,467,699	$ 275,345	$ 131,851	$ 15,264,037	$ 314,006	$ 188,741	$ 1,639,900	$ 6,977,507	$ 28,726,192
UNION										
La Grande 1	$ 265,000	$ 993,016	$ 7,000	$ 120,000	$ 4,200,084	$ 80,000	$ 193,489	$ 525,815	$ 819,232	$ 7,203,636
Union 5	35,000	71,915	2,500	10,000	772,748	15,000	--	83,054	108,345	1,096,562
North Powder 8J	20,000	32,348	1,500	5,000	194,648	5,560	3,200	33,297	179,763	475,316
Imbler 11	27,500	98,500	--	10,000	552,000	10,000	--	50,600	182,000	930,600
Cove 15	70,000	77,300	1,000	5,000	380,667	7,000	750	8,000	272,832	822,549
Elgin 23	45,005	144,522	2,000	14,500	952,529	17,100	1,200	70,781	258,712	1,506,349
TOTAL	$ 462,505	$ 1,417,601	$ 14,000	$ 164,500	$ 7,052,676	$ 132,660	$ 198,639	$ 771,547	$ 1,820,884	$ 12,035,012

RSD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK									
Beaver 8	$ 885,759	$ 660,759	$ 225,000	$ 25,000	$ 250,000	$ 10,963	$ 239,269	$ 51,235,396	4.67
Tillamook 9	5,820,457	4,207,883	1,612,574	512,508	2,125,082	446,790	1,678,767	345,806,882	13.53
Nehalem 13J	280,653	112,575	168,078	16,807	184,885	9,531	175,486	17,478,515	10.04
Cloverdale 29	698,146	433,278	264,868	30,000	294,868	9,513	286,130	144,510,191	1.98
Neah-Kah-Nie 56	5,206,860	3,182,166	2,024,694	202,469	2,227,163	139,885	2,087,753	325,195,184	6.42
Nestucca 101J	1,367,602	867,500	500,102	54,298	554,400	32,384	513,916	213,224,102	2.41
TOTAL	$ 17,259,477	$ 9,464,161	$ 7,795,316	$ 841,082	$ 8,636,398	$ 649,066	$ 7,981,320	$ 884,226,168	
UMATILLA									
Helix 1	$ 1,139,098	$ 488,663	$ 650,435	$ 80,390	$ 730,825	$ --	$ 731,157	$ 46,391,956	15.76
Pilot Rock 8	1,014,820	1,139,152	875,668	87,567	963,235	14,228	949,320	58,672,456	16.18
Echo 5	1,470,818	865,818	605,000	78,281	683,281	--	683,313	28,722,710	23.79
Umatilla 6	4,057,925	2,650,811	1,407,114	173,777	1,580,891	--	1,581,487	97,442,202	16.23
Hermiston 8	7,439,773	6,608,596	4,831,177	597,112	5,428,289	--	5,428,640	401,823,869	13.51
Pendleton 16	1,507,551	925,013	582,538	80,000	662,538	352	662,450	60,387,428	10.97
Umapine 61	329,207	133,400	195,807	13,706	209,513	--	209,565	12,956,127	16.20
Pendleton 16	13,182,924	7,662,966	5,520,958	660,449	6,181,407	12,833	6,169,563	505,701,913	12.20
Athena-Weston 29J	2,865,431	1,589,246	1,276,185	145,300	1,421,485	6,408	1,415,245	97,334,477	14.54
Milton-Freewater 31	4,211,672	3,086,560	1,125,112	107,033	1,232,145	4,808	1,227,597	139,554,994	8.86
Stanfield 61	2,529,623	1,697,192	832,431	83,190	915,621	--	915,691	55,665,130	16.45
Ukiah 80	508,723	383,568	125,155	6,000	131,155	19,645	111,566	6,134,045	18.19
McNaughton 542	2,672,161	1,495,207	1,176,954	149,739	1,326,693	3,822	1,322,967	198,942,412	6.65
TOTAL	$ 47,930,726	$ 28,726,192	$ 19,204,534	$ 2,262,544	$ 21,467,078	$ 62,096	$ 21,408,543	$ 1,509,767,277	
UNION									
LaGrande 1	$ 11,780,444	$ 7,203,636	$ 4,576,808	$ 452,651	$ 5,029,459	$ 20,849	$ 5,009,054	$ 378,899,696	13.22
Union 5	1,832,397	1,096,562	735,835	66,225	802,060	10,024	792,174	49,418,214	16.03
North Powder 8J	841,928	475,316	366,612	20,000	386,612	2,845	381,949	28,207,762	13.56
Imbler 11	1,564,575	930,600	633,975	56,500	690,475	9,978	680,744	39,303,993	17.32
Cove 15	1,263,471	822,549	440,922	40,960	481,882	7,003	475,140	30,863,237	15.40
Elgin 23	2,470,902	1,506,349	964,553	94,233	1,058,786	21,536	1,037,776	66,780,965	15.54
TOTAL	$ 19,753,717	$ 12,035,012	$ 7,718,705	$ 730,569	$ 8,449,274	$ 72,235	$ 8,376,857	$ 593,463,817	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
TILLAMOOK						
Beaver 8	$ 250,000	$ 250,000	$ --	$ --	$ 250,000	$ --
Tillamook 9	5,125,082	862,824	3,703,014	559,244	4,565,838	559,244
Hebo 13J	184,885	184,885	--	--	184,885	--
Cloverdale 22	294,868	294,868	--	--	294,868	--
Neah-Kah-Nie 56	2,227,163	2,227,163	--	--	2,227,163	--
Nestucca UH3J	554,400	519,400	--	35,000	519,400	35,000
TOTAL	$ 8,636,398	$ 4,339,140	$ 3,703,014	$ 594,244	$ 8,042,154	$ 594,244
UMATILLA						
Helix 1	$ 730,825	$ 730,825	$ --	$ --	$ 730,825	$ --
Pilot Rock 2	963,235	--	896,500	66,735	896,500	66,735
Echo 5	683,281	683,281	--	--	683,281	--
Umatilla 6	1,580,891	--	1,431,696	149,195	1,391,696	189,195
Hermiston 8	5,428,289	339,300	4,742,922	346,067	5,082,222	346,067
Ferndale 10	662,538	662,538	--	--	662,538	--
Umapine 13	209,513	--	209,513	--	209,513	--
Pendleton 16	6,181,407	5,328,250	--	853,157	5,328,250	853,157
Athena-Weston 29J	1,421,485	528,934	844,121	48,430	1,373,055	48,430
Milton-Freewater 31	1,232,145	1,062,770	--	169,375	1,062,770	169,375
Stanfield 61	915,621	715,500	--	200,121	715,500	200,121
Ukiah 80	131,155	--	131,155	--	131,155	--
McLoughlin UH3	1,326,693	499,633	666,389	160,671	1,166,022	160,671
TOTAL	$ 21,467,078	$ 10,551,031	$ 8,922,296	$ 1,993,751	$ 19,433,327	$ 2,033,751
UNION						
La Grande 1	$ 5,029,459	$ 1,697,482	$ 2,729,242	$ 602,735	$ 4,426,724	$ 602,735
Union 5	802,060	725,461	76,599	--	802,060	--
North Powder 83	386,612	386,612	--	--	386,612	--
Imbler 11	690,475	270,539	338,391	81,545	608,930	81,545
Cove 15	481,882	394,198	--	87,684	394,198	87,684
Elgin 23	1,058,786	1,058,786	--	--	1,058,786	--
TOTAL	$ 8,449,274	$ 4,533,078	$ 3,144,232	$ 771,964	$ 7,677,310	$ 771,964

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES						
WALLOWA										
Joseph 6	$ 9,000	$ 849,426	$ 5,000	$ 81,115	$ 315,289	$ 11,100	$ --	$ 50,690	$ 225,628	$ 1,547,248
Wallowa 12	5,000	663,610	4,000	73,734	375,000	10,000	--	50,900	268,906	1,451,150
Enterprise 21	5,000	1,124,200	8,000	118,493	564,000	15,000	--	46,500	244,000	2,125,193
Troy 54	--	20,345	125	1,591	13,018	200	--	--	19,664	54,943
TOTAL	$ 19,000	$ 2,657,581	$ 17,125	$ 274,933	$ 1,267,307	$ 36,300	$ --	$ 148,090	$ 758,198	$ 5,178,534
WASCO										
Chenowith 9	$ 182,000	$ 494,539	$ 9,000	$ 54,000	$ 970,967	$ 26,100	$ 27,000	$ 132,748	$ 530,204	$ 2,426,558
The Dalles 12	414,500	4,130,330	23,000	190,000	2,555,800	60,000	28,000	324,000	665,700	8,391,330
Petersburg 14	43,000	25,554	800	10,350	110,700	3,000	--	13,738	62,289	269,431
Dufur 29	45,000	61,488	1,500	15,000	231,800	5,000	1,600	7,000	198,006	566,394
Tygh Valley 40	16,366	9,593	532	5,200	80,640	2,204	--	11,900	41,800	168,235
Wamic 42	16,000	13,940	490	6,300	54,000	2,023	--	3,800	52,000	148,553
Rajneeshpuram 50	2,241	34,201	479	3,600	41,967	479	--	100	8,733	91,800
Maupin 84	16,500	16,500	3,000	14,000	127,000	5,000	--	5,700	120,436	308,136
Wasco UH1	35,000	106,795	980	6,580	144,092	4,060	1,001	10,200	204,900	513,608
TOTAL	$ 770,607	$ 4,892,940	$ 39,781	$ 305,030	$ 4,316,966	$ 107,866	$ 57,601	$ 509,186	$ 1,884,068	$ 12,884,045
WASHINGTON										
West Union 1	$ 64,000	$ 81,000	$ 2,300	$ --	$ 530,000	$ 17,000	$ 22,000	$ 10,800	$ 181,143	$ 908,243
Hillsboro 7	331,763	416,159	14,531	--	4,319,904	92,800	66,193	537,257	1,521,621	7,300,228
Banks 13	95,000	150,426	5,000	--	1,435,500	26,000	31,200	315,517	392,000	2,450,643
Forest Grove 15	450,000	883,388	--	--	4,886,275	108,186	103,904	657,748	4,314,355	11,403,856
Tigard 23J	900,000	1,131,428	25,000	--	4,539,920	125,000	159,836	585,842	3,461,156	10,828,182
Reedville 29	179,175	318,657	3,500	--	2,362,000	60,000	50,000	188,000	748,000	3,909,332
Groner 39	41,000	74,975	--	--	386,609	8,000	8,500	52,269	222,000	793,353
Beaverton 48J	4,028,753	5,867,993	--	--	15,286,235	585,618	1,492,153	1,728,255	15,071,972	44,060,979
Farmington View 58J	14,000	53,500	800	--	308,749	6,000	--	6,000	65,000	454,049
North Plains 70	19,000	69,150	600	--	398,000	7,800	2,500	46,560	298,310	841,920
Sherwood 88J	220,000	281,518	2,316	2,500	1,027,697	35,000	38,410	103,962	401,579	2,112,982
Gaston 511J	58,000	81,440	650	600	802,560	11,000	--	42,500	234,317	1,231,067
Hillsboro UH3J	1,100,000	1,768,000	22,000	--	6,639,058	154,000	180,000	439,000	3,193,947	13,496,005
TOTAL	$ 7,400,691	$ 11,177,634	$ 76,697	$ 3,100	$ 42,922,507	$ 1,236,404	$ 2,154,696	$ 4,713,710	$ 30,105,400	$ 99,790,839

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA									
Joseph 6	$ 1,994,281	$ 1,547,248	$ 447,033	$ 49,670	$ 496,703	$ 2,268	$ 494,763	$ 122,163,730	4.05
Wallowa 12	1,594,510	1,451,150	143,360	12,936	156,296	11,159	145,190	50,588,927	2.87
Enterprise 21	2,651,961	2,125,193	526,768	52,676	579,444	11,010	568,757	89,851,031	6.33
Troy 54	57,936	54,943	2,993	359	3,352	127	3,255	3,130,095	1.04
TOTAL	$ 6,298,688	$ 5,178,534	$ 1,120,154	$ 115,641	$ 1,235,795	$ 24,544	$ 1,211,965	$ 265,733,783	
WASCO									
Chenowith 9	$ 4,751,213	$ 2,426,558	$ 2,324,655	$ 347,362	$ 2,672,017	$ 8,742	$ 2,663,418	$ 135,405,092	19.67
The Dalles 12	12,371,912	8,391,330	3,980,582	542,807	4,523,389	4,746	4,514,468	346,733,356	13.02
Petersburg 14	662,466	269,431	393,035	53,596	446,631	864	446,055	32,416,771	13.76
Dufur 29	1,079,996	566,394	509,602	44,000	553,602	6,116	547,786	38,014,296	14.41
Tygh Valley 40	311,050	168,235	142,815	18,566	161,381	966	160,489	16,596,602	9.67
Wamic 42	306,664	148,553	158,111	18,984	177,095	1,496	175,742	25,543,829	6.88
Rajneeshpuram 50	121,800	91,800	30,000	4,090	34,090	--	34,203	19,323,463	1.77
Maupin 84	681,016	308,136	372,880	38,177	411,057	2,780	408,770	51,417,666	7.95
Wasco UH1	1,098,228	513,608	584,620	111,356	695,976	4,930	691,394	93,558,097	7.39
TOTAL	$ 21,380,345	$ 12,884,045	$ 8,496,300	$ 1,178,938	$ 9,675,238	$ 30,640	$ 9,642,325	$ 665,451,075	
WASHINGTON									
West Union 1	$ 2,070,531	$ 908,243	$ 1,162,288	$ 122,039	$ 1,284,327	$ 1,814	$ 1,283,724	$ 157,512,200	8.15
Hillsboro 7	11,844,842	7,300,228	4,544,614	533,167	5,077,781	1,585	5,078,438	920,006,800	5.52
Banks 13	3,978,665	2,450,643	1,528,022	166,251	1,694,273	109,446	1,585,474	118,496,800	13.38
Forest Grove 15	18,904,490	11,403,856	7,500,634	862,487	8,363,121	89,419	8,276,719	561,133,500	14.75
Tigard 23J	28,043,644	10,828,182	17,215,462	2,019,691	19,235,153	1,870	19,238,166	1,587,307,430	12.12
Reedville 29	6,523,521	3,909,332	2,614,189	261,419	2,875,608	230	2,876,683	385,098,200	7.47
Groner 39	1,065,696	793,353	272,345	27,235	299,580	2,394	297,407	58,315,000	5.10
Beaverton 48J	96,584,360	44,060,979	52,523,381	4,727,103	57,250,484	3,650	57,276,089	4,162,506,446	13.76
Farmington View 58J	755,282	454,049	301,233	27,111	328,344	2,279	326,419	67,302,955	4.85
North Plains 70	1,163,006	841,920	321,086	35,320	356,406	14,194	342,790	64,313,300	5.33
Sherwood 88J	5,739,451	2,112,982	3,626,469	463,796	4,090,265	12,113	4,080,310	289,383,686	14.10
Gaston 511J	1,967,261	1,231,067	736,194	93,364	829,558	32,844	796,848	54,170,493	14.71
Hillsboro UH3J	25,801,998	13,496,005	12,305,993	1,407,961	13,713,954	33,256	13,683,101	1,652,548,455	8.28
TOTAL	$ 204,442,749	$ 99,790,839	$ 104,651,910	$ 10,746,944	$ 115,398,854	$ 305,094	$ 115,142,169	$ 8,425,545,810	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
WALLOWA						
Joseph 6	$ 496,703	$ --	$ 436,703	$ 60,000	$ 436,703	$ 60,000
Wallowa 12	156,296	--	156,296	--	156,296	--
Enterprise 21	579,444	--	484,597	94,847	484,597	94,847
Troy 54	3,352	--	3,352	--	3,352	--
TOTAL	$ 1,235,795	$ --	$ 1,080,948	$ 154,847	$ 1,080,948	$ 154,847
WASCO						
Chenowith 9	$ 2,672,017	$ 2,626,054	$ --	$ 45,963	$ 2,626,054	$ 45,963
The Dalles 12	4,523,389	993,587	3,355,254	174,548	4,348,841	174,548
Petersburg 14	446,631	446,631	--	--	446,631	--
Dufur 29	553,602	--	553,602	--	553,602	--
Tygh Valley 40	161,381	161,381	--	--	161,381	--
Wamic 42	177,095	177,095	--	--	177,095	--
Rajneeshpuram 50	34,090	34,090	--	--	34,090	--
Maupin 84	411,057	371,245	--	39,812	371,245	39,812
Wasco UNI	695,976	695,976	--	--	695,976	--
TOTAL	$ 9,675,238	$ 5,506,059	$ 3,908,856	$ 260,323	$ 9,414,915	$ 260,323
WASHINGTON						
West Union	$ 1,284,327	$ 1,099,063	$ --	$ 185,264	$ 1,099,063	$ 185,264
Hillsboro 7	5,077,781	313,838	4,175,880	588,063	4,489,718	588,063
Banks 13	1,694,273	--	1,619,948	74,325	1,619,948	74,325
Forest Grove 15	8,363,121	5,978,040	--	2,385,080	5,978,040	2,385,080
Tigard 23J	19,235,153	16,840,200	--	2,394,953	16,840,200	2,394,953
Reedville 29	2,875,608	2,554,801	--	320,807	2,554,801	320,807
Groner 39	299,580	280,880	--	18,700	280,880	18,700
Beaverton 48J	57,250,484	53,495,396	--	3,755,088	53,495,396	3,755,088
Farmington View 58J	328,344	3,239	325,105	--	328,344	--
North Plains 70	356,406	352,186	--	4,220	352,186	4,220
Sherwood 88J	4,090,265	3,807,362	--	282,903	3,807,362	282,903
Gaston 511J	829,558	741,766	--	87,792	741,766	87,792
Hillsboro UH3J	13,713,954	859,607	10,533,691	2,320,656	11,393,298	2,320,656
TOTAL	$ 115,398,854	$ 86,326,378	$ 16,654,624	$ 12,417,851	$ 102,981,002	$ 12,417,851

ESD/County and District	BUDGET RESOURCES: Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WHEELER										
Spray 1	$ 2,000	$ 189,700	$ 1,000	$ 25,000	$ 157,200	$ 2,000	$ --	$ 15,200	$ 219,115	$ 611,215
Fossil 21J	70	285,731	7,800	45,000	240,000	3,799	--	17,848	280,739	879,987
Mitchell 55	1,000	305,911	1,042	40,820	149,878	1,885	--	29,182	122,013	651,731
TOTAL	$ 3,070	$ 779,342	$ 9,842	$ 110,820	$ 547,078	$ 7,684	--	$ 62,230	$ 622,867	$ 2,142,933
YAMHILL										
Amity 4J	$ 57,500	$ 359,627	$ 2,000	$ 1,000	$ 837,935	$ 16,000	$ --	$ 154,370	$ 448,632	$ 1,877,064
Dayton 8	73,500	312,100	7,000	7,000	1,200,000	12,000	7,000	248,726	259,903	2,127,229
Carlton 11	14,200	86,912	2,500	5,000	373,000	2,000	2,400	26,253	150,000	662,245
Yamhill 16	25,000	110,330	3,200	3,000	667,500	13,900	--	116,990	228,100	1,168,020
Newberg 29J	390,000	960,202	30,000	20,000	3,012,597	104,000	45,000	371,321	4,334,387	7,267,507
Willamina 30J	135,000	441,380	12,000	5,000	1,136,500	35,000	7,000	274,581	864,000	2,910,461
McMinnville 40	420,000	869,070	30,000	16,000	3,314,501	90,000	37,000	549,573	1,461,500	6,787,644
Sheridan 48J	64,000	277,500	7,000	5,000	830,000	18,000	2,000	120,500	635,500	1,959,500
Yamhill-Carlton UH1	36,000	157,510	3,000	2,000	530,000	5,000	6,000	57,765	224,050	1,021,325
TOTAL	$ 1,215,200	$ 3,574,631	$ 96,700	$ 64,000	$ 11,902,032	$ 295,900	$ 106,400	$ 1,920,059	$ 8,606,072	$ 25,780,995
STATE TOTAL	$72,998,858	$209,389,607	$ 5,403,597	$ 18,290,849	$ 452,396,446	$12,311,181	$25,688,304	$72,758,899	$247,216,858	$ 1,116,393,999

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER									
Spray 1	$ 611,215	611,215	$ --	$ --	$ --	$ --	$ --	$ 12,590,100	$ --
Fossil 21J	879,987	879,387	--	--	--	--	--	15,851,740	--
Mitchell 55	651,731	651,731	--	--	--	--	--	16,262,500	--
TOTAL	$ 2,142,933	$ 2,142,933	$ --	$ --	$ --	$ --	$ --	$ 44,704,340	
YAMHILL									
Amity 4J	$ 3,959,633	$ 1,877,064	$ 1,082,869	$ 144,867	$ 1,227,436	$ 17,238	$ 1,210,336	$ 74,850,683	$ 16.17
Dayton 8	3,281,486	2,127,229	1,154,257	140,311	1,294,568	4,927	1,310,330	81,640,488	16.05
Carlton 11	1,131,467	662,245	469,222	55,523	524,745	18,895	502,799	46,469,391	10.82
Yamhill 16	1,648,584	1,168,020	480,564	44,561	525,125	42,230	483,489	73,590,412	6.57
Newberg 29J	14,474,058	7,267,507	7,206,551	864,786	8,071,337	25,642	8,047,448	710,277,880	11.33
Willamina 30J	4,940,234	2,910,461	2,029,773	182,680	2,212,453	282,719	1,929,907	133,650,045	14.44
McMinnville 40	12,455,265	6,787,644	5,667,621	700,493	6,368,114	63,956	6,306,812	568,181,243	11.10
Sheridan 48J	2,901,324	1,959,500	941,824	103,830	1,045,654	20,379	1,025,804	79,643,126	12.88
Yamhill-Carlton UH1	1,597,363	1,021,325	576,038	56,970	633,008	47,261	585,892	120,059,803	4.88
TOTAL	$ 45,389,414	$ 25,780,995	$ 19,608,419	$ 2,294,021	$ 21,902,440	$ 523,247	$ 21,402,817	$ 1,768,303,268	
STATE TOTAL	$ 2,[illegible]2,744,412	$1,116,393,999	$ 926,350,411	$ 111,169,099	$1,036,892,896*	$ 23,033,521	$1,014,628,495	$ 80,158,598,300	

* See notes on pages 6 and 22.

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
WHEELER						
Spray 1	$ --	$ --	$ --	$ --	$ --	$ --
Fossil 21 J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
TOTAL	$ --	$ --	$ --	$ --	$ --	$ --
YAMHILL						
Amity 4J	$ 1,227,436	$ 1,038,800	$ --	$ 188,636	$ 1,038,800	$ 188,636
Dayton 8	1,294,568	745,151	547,815	1,602	1,292,966	1,602
Carlton 1i	524,745	485,000	--	39,745	485,000	39,745
Yamhill 16	525,125	525,125	--	--	525,125	--
Newberg 29J	8,071,337	6,810,690	601,974	658,673	7,412,664	658,673
Willamina 30J	2,212,453	--	1,718,101	494,352	1,718,101	494,352
McMinnville 40	6,368,114	635,696	5,091,931	640,487	5,727,627	640,487
Sheridan 48J	1,045,654	956,921	--	88,733	956,921	88,733
Yamhill-Carlton UHI	633,008	377,264	255,744	--	633,008	--
TOTAL	$ 21,902,440	$ 11,574,647	$ 8,215,565	$ 2,112,228	$ 19,790,212	$ 2,112,228
STATE TOTAL	$ 1,036,892,896	$ 676,767,837	$ 301,459,489	$ 58,665,570	$ 977,296,539	$ 59,596,357

ESD BUDGET RESOURCES

ESD	Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
BAKER	$ 15,000	$ 71,719	$ 13,000	$ 21,353	$ 270,593	$ 391,665	$ 893,095	$ 501,430	$ 55,714	$ 557,144
CLACKAMAS	411,500	1,634,041	736,821	334,700	395,728	3,512,790	10,188,966	6,676,176	741,797	7,417,973
CLATSOP	39,000	505,500	194,404	36,894	1,184,000	1,955,798	3,311,191	1,355,393	150,599	1,505,992
COLUMBIA	15,100	368,990	40,500	20,000	530,000	974,590	1,472,900	498,310	58,390	556,700
COOS	85,000	138,300	552,000	865,000	341,500	1,961,800	3,725,039	1,763,239	163,797	1,927,036
CURRY	30,000	150,550	50,000	55,000	150,000	435,550	1,058,446	622,896	83,285	706,181
DESCHUTES	50,000	19,000	47,382	11,951	155,000	283,333	746,744	463,411	83,414	546,825
DOUGLAS	95,000	609,085	193,864	190,490	1,004,921	2,093,360	4,505,592	2,412,232	253,647	2,665,879
GILLIAM	9,000	59,818	6,000	--	51,300	126,118	383,518	257,400	28,530	285,930
GRANT	16,000	132,671	1,860,112	1,863,785	52,310	3,924,878	4,831,952	907,074	90,707	997,781
HARNEY	--	15,994	23,163	49,836	58,823	147,816	2,601,769	2,453,953	380,016	2,833,969
JACKSON	215,000	3,309,377	1,479,042	982,682	776,318	6,762,419	10,134,801	3,372,382	430,990	3,803,372
JEFFERSON	15,000	8,216	25,000	39,825	72,775	160,816	367,304	206,488	30,728	237,216
LAKE	25,000	34,500	17,527	159,250	135,000	371,277	657,905	286,628	45,860	332,488
LANE	220,000	3,462,450	320,000	45,904	2,014,583	6,062,937	10,418,822	4,355,885	500,926	4,856,811
LINN-BENTON	77,912	4,106,379	1,939,771	2,188,350	835,000	9,147,412	11,452,127	2,304,715	293,739	2,598,454
MALHEUR	22,360	263,450	25,000	37,160	68,860	416,830	943,861	527,031	71,868	598,899
MARION	162,000	665,887	665,182	4,000,000	475,000	5,968,069	8,623,609	2,655,540	295,060	2,950,600
MULTNOMAH	1,250,999	10,583,145	1,076,700	66,266	1,491,053	14,468,163	33,541,453	19,073,290	2,119,253	21,192,543
POLK	55,000	87,323	26,500	7,770	363,115	539,708	1,201,897	662,189	91,739	753,928
SHERMAN	5,950	71,155	9,600	50,500	44,445	181,650	370,710	189,060	12,069	201,129
TILLAMOOK	80,000	508,387	225,258	186,248	396,500	1,396,393	2,513,423	1,117,030	140,886	1,257,916
UMATILLA	125,000	890,421	566,335	1,330,420	219,000	3,131,176	4,839,198	1,708,022	189,780	1,897,802
UNION	69,500	288,687	790,129	83,000	231,634	1,462,950	2,449,200	986,250	95,523	1,081,773
WALLOWA	80,000	21,300	40,300	20,500	90,000	252,100	2,732,255	2,480,155	248,015	2,728,170
WASCO	30,000	674,521	157,941	51,650	88,450	1,002,562	1,744,562	742,000	121,730	863,730
WASHINGTON	188,669	1,364,001	121,451	1,428,878	975,050	4,078,049	6,034,220	1,956,171	187,501	2,143,672
WHEELER	--	10,150	--	--	17,700	27,850	719,426	691,576	7,018	698,594
YAMHILL	120,000	492,803	217,168	8,652	160,797	999,420	2,298,585	1,299,165	157,338	1,456,503
TOTAL	$ 3,483,990	$ 30,547,820	$ 11,420,150	$ 14,136,064	$ 12,649,455	$ 72,237,479	$ 134,762,570	$ 62,525,091	$ 7,129,919	$ 69,655,010

ESD	Certified Levy (11)	Offsets (12)	Extended Levy (13)	Assessed Value (14)	ESD Levy Rate (15)	CERTIFIED LEVY Inside 6% (16)	Outside 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
BAKER	$ [illegible]	$ 2,607	$ 555,763	$ 496,216,567	$ 1.12	$ 557,144	$ --	$ 557,144	$ --
CLACKAMAS	[illegible]	136,839	7,350,717	8,051,087,600 E	.61	7,417,973	--	7,417,973	--
				7,869,529,080 H	.31				
CLATSOP	1,[illegible]	245,051	1,014,137	1,056,392,921	.96	1,505,992	--	1,505,992	--
COLUMBIA	[illegible]	76,757	479,607	1,712,881,140	.28	556,700	--	556,700	--
COOS	1,927,036	156,477	1,772,936	1,453,226,190	1.22	1,927,036	--	1,927,036	--
CURRY	[illegible]	38,751	671,977	658,801,252	1.02	706,181	--	706,181	--
DESCHUTES	[illegible]	1,004	552,925	2,404,022,236	.23	546,825	--	546,825	--
DOUGLAS	2,665,879	364,851	2,310,873	2,539,420,925	.91	2,665,879	--	2,665,879	--
GILLIAM	285,930	38	286,008	99,998,423	2.86	285,930	--	285,930	--
GRANT	997,781	1,896	966,844	211,106,741	4.58	997,781	--	273,431	724,350
HARNEY	2,833,[illegible]	3,852	2,830,891	203,942,230 E	7.25	792,584	2,041,385	296,526	2,537,443
				213,555,882 H	6.34				
JACKSON	3,803,372	67,844	3,741,818	3,704,770,080	1.01	3,803,372	--	3,803,372	--
JEFFERSON	237,216	2,047	237,993	360,595,161	.66	237,216	--	237,216	--
LAKE	332,[illegible]	29,839	303,493	291,820,110	1.04	332,488	--	332,488	--
LANE	[illegible]	111,596	4,751,403	6,787,669,176	.70	4,856,811	--	4,856,811	--
LINN-BENTON	2,[illegible]	176,210	2,434,317	4,143,503,530 E	.39	2,598,454	--	2,598,454	--
				4,091,751,983 H	.20				
MALHEUR	[illegible]	--	603,978	681,867,058 E	.59	598,899	--	598,899	--
				672,253,406 H	.30				
MARION	2,[illegible]	16,434	3,011,745	5,266,124,435 E	.38	2,950,600	--	2,950,600	--
				5,321,335,592 H	.19				
MULTNOMAH	21,[illegible]	11,790	21,321,185	18,321,989,049 E	.78	21,192,543	--	21,192,543	--
				18,500,087,959 H	.38				
POLK	[illegible]	73,549	681,902	649,430,270	1.05	753,928	--	753,928	--
SHERMAN	[illegible]	289	201,172	101,091,373	1.99	201,129	--	201,129	--
TILLAMOOK	1,[illegible]	98,028	1,167,178	884,226,168	1.32	1,257,916	--	1,257,916	--
UMATILLA	1,[illegible]	5,107	1,902,305	1,509,767,277	1.26	1,897,802	--	1,897,802	--
UNION	1,081,773	9,000	1,074,109	593,463,817	1.81	1,081,773	--	1,081,773	--
WALLOWA	2,[illegible]	62,623	2,667,967	265,733,783	10.04	749,967	1,978,203	275,855	2,452,315
WASCO	[illegible]	2,552	865,086	665,451,075	1.30	863,730	--	863,730	--
WASHINGTON	2,143,672	6,609	2,190,642	8,425,545,810	.26	2,143,672	--	2,143,672	--
WHEELER	[illegible]	127,369	522,536	44,704,340	11.63	698,594	--	628,412	70,182
YAMHILL	1,456,503	39,325	1,432,326	1,768,303,268	.81	1,456,503	--	1,456,503	--
TOTAL	$ [illegible]	$ 1,868,334	$ 67,903,832	$ 73,353,152,005		$ 65,639,422	$ 4,019,588	$ 63,870,720	$ 5,784,290

Errata: The following levies should be in the "Outside 6%" column, not in the "Within 6%" column:

p. 3 -	Butte Creek 67J	$ 299,814
p. 11 -	Camas Valley 21J	445,320
p. 35 -	Sauvie Island 19	519,334
p. 43 -	Gaston 511J	741,766

County and state totals of these columns become:

		"Within 6%"	"Outside 6%"
p. 7 -	Clackamas Co.	$ 47,228,836	$ 55,212,235
p. 11 -	Douglas Co.	14,936,767	17,526,321
p. 35 -	Multnomah Co.	215,426,252	15,676,106
p. 43 -	Washington Co.	86,584,612	17,396,390
p. 45 -	State total	674,761,003	303,466,323